

DEPARTMENT OF AIRPORTS
BOARD MEETING

16 April 2014

CONSENT AGENDA



**SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA**

16 April 2014
8:00 A.M.

CONSENT AGENDA

- A. Minutes of the 19 March 2014 Meeting

DISCUSSION ITEMS

- B. Director's Report – Maureen Riley, Executive Director, SLCDCA
- C. U.S. Aviation Industry Update – Deborah McElroy, Executive Vice President, Policy and External Affairs of Airports Council International – North America

INFORMATION ITEMS

- A. Financial Statements – February 2014
- B. Air Traffic Statistics – February 2014
- C. Comparison of On-Time Operations – January and February 2014
- D. Construction Report – March 2014

The next meeting will be held on **Wednesday, May 21, 2014**, at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

DEPARTMENT OF AIRPORTS
BOARD MEETING

16 April 2014

MINUTES

SALT LAKE CITY DEPARTMENT OF AIRPORTS
MINUTES OF ADVISORY BOARD MEETING

19 March 2014

Members Present: Mickey Gallivan - Chair
Igor Best-Devereux
Wayne Holland
David Ibarra
J.T. Martin
Russ Pack
Larry Pinnock
Mike Zuhl

Mayor's Office: David Everett

Excused: Natalie Gochnour
James Rogers, Councilman, District 1

Department of Airports: Maureen Riley, Executive Director
Randy Berg, Director of Operations
John Buckner, Director Administration & Commercial Services
Ed Cherry, Chief Information Officer
LuJean Christensen, Management Support Coordinator
Carol Dean, Financial Reporting Manager
Barbara Gann, Director of Public Relations/Marketing
Pete Higgins, Director of Maintenance
Dave Korzep, Superintendent Terminal/Landside Operations
Marco Kunz, Attorney, SLCD
Steve Marlovits, Chief of Police
Allen McCandless, Director of Planning
Kevin Robins, Director of Engineering
Mike Williams, TRP Program Director

Chair Mickey Gallivan called the meeting to order at 8:00 a.m.

AGENDA

A. Minutes

The motion was made by Russ Pack and seconded by Mike Zuhl to approve the minutes of 19 February 2014 as presented. All votes were affirmative; motion passed.

B. Director's Report

Maureen Riley, Executive Director, updated the Airport Advisory Board regarding current events.

- Riley introduced the three volunteer Pet Partner teams made up of a handler and a specially trained dog that visit the Airport. The therapy dogs and handlers are Miss Sophie and Paulette Bennet, Annie and De Voeler, and Bert and Vickie King.
- Recap of the 2014 legislative issues, which were Airport specific or could have affected the Airport:
 - Proposed legislation on taxi cabs, which would have eliminated the minimum annual guarantee (MAG) that exists in the current taxi contract. MAG's are a standard in the concession industry and best practice at an airport. Language was removed from a proposed bill.
 - The Airport and rental cars that operate at the Salt Lake City Airport have been meeting the last eight months planning the new facility for the Terminal Redevelopment Program (TRP). An industry consultant analyzed survey data provided and produced an analysis that stated based on the size of the facility, market and operation characteristics that six operators would be ideal for Salt Lake City. Legislation was introduced that said that nine or ten operators would be best for the Airport. Agreement was made that the Airport would have nine or ten operators in the proposed facility. Language was removed from proposed bill.
 - A proposed bill that the State Division of the Blind would be able to install vending machines in any governmental building. Vending machines installed would have paid no rent or any revenue to facility where they were situated. Language was removed from bill.
 - Discussion item about smoking rooms being eliminated from the Airport.
 - Item added on the Legislative Study List for a study of the Salt Lake Airport Authority including management, leasing and vendors and oversight authority. Legislators may take up a study or analysis of how the Airport is structured and works.

Larry Pinnock inquired if the request for a study of the Salt Lake Airport Authority was for a specific concern or to better understand how the Airport runs. Riley stated the request appeared on the last day of the legislative session. Mike Zuhl clarified that hundreds of items are put on the master study resolution and only a small percentage end up being studied by interim legislative committees.

Discussion ensued after J.T. Martin requested to see a copy of the rental car study. Riley responded that a bound report or study was not prepared. The Airport and rental car companies jointly selected the consulting firm of Demattei Wong. Tony Demattei verbally presented the results of survey data collected and his conclusion. No formal official report was presented to the Airport and rental cars, only a verbal exchange.

Igor Best-Devereux remarked that it was a process embarked on the behalf of the rental car companies and the Airport. Riley stated it was a joint effort between the Airport and the rental car companies to determine how the new facility would function. The criteria examined were the

optimal number of rental car companies for the facility, the physical layout, and the infrastructure needs. Survey data was collected by Demattei Wong and compiled, which indicated optimally for the space available six companies would be best. David Everitt remarked that the community expressed having the rental car onsite was a top priority. Riley explained that space available is a major component when considering the optimal number of companies.

Discussion ensued when Martin inquired on the function of the Board members. Gallivan responded that Natalie Gochmour and Riley are in the process of putting together informational meetings that will increase the information flow as much as possible. This will allow the Board members to be better ambassadors to the community. David Ibarra responded that the Board members are advisory members to the Mayor. Everitt reminded members to refer questions to Riley or Barbara Gann, who are willing to respond to questions and concerns.

C. FY15 Budget

Carol Dean, Financial Reporting Manager, presented to the Board the FY 2015 Budget (presentation and budget proposal on file).

The presentation included:

- Budget goals and objectives
- Operating statement forecast
- Operating revenues
- Comparison of airline revenue
- Concession revenues
- Operating expenses including salaries and benefits
- CIP program and new projects

Russ Pack inquired if the Customer Facility Charges (CFC's) were included in the Airport net reserve, to which Dean responded that they were not.

Pinnock raised the question of where the cost per enplaned passenger (CPE) will be when the TRP is completed. Riley stated that in current dollars the CPE would be in the range of \$4.50. In 2026 dollars, the CPE would be between \$6.00 and \$7.00 dollars.

In response to Martin's question regarding what is part of the ground transportation fees, Dean responded AVI, taxis, and shuttles.

Pinnock questioned if employees have a parking charge or is it provided as part of their employment. Dean responded that Salt Lake City Airport employees do not pay a parking charge but other company employees do.

Pinnock inquired if the cameras and server requested in capital equipment was new or an upgrade. Dean answered the Airport is increasing the number of cameras.

Ibarra inquired about the Universal Passenger Processing System. Dean stated it allows flexibility in the use of gates. Ed Cherry stated it was a common use software, which allows the airlines the ability to share facilities.

Martin inquired how the airline branding would be done with Universal Passenger Processing System, to which Cherry responded instead of the use of aesthetic branding, dynamic branding would be utilized.

Best-Devereux commended the Airport Finance Department on a job well done in preparation of the budget.

Gallivan inquired on where the budget goes now, Dean stated that there would be a preliminary briefing to the Mayor. After the Mayor's approval, the budget would be presented to the City Council.

The motion was made by Russ Pack and seconded by Igor Best-Devereux to approve the budget as presented, and approved the budget be forwarded to the Mayor for his subsequent approval. All votes were affirmative; motion carried.

D. TRP Construction Phasing Update

Mike Williams, TRP Program Director, presented to the Board an update on the construction phasing for the TRP (presentation on file).

The presentation included:

- Preconstruction activities by HD Construction
- Overall building construction and paving sequencing
- Overall landside phasing
- Rental car access

Pinnock inquired if the Eco lot would be public parking, to which Williams responded it would.

Martin questioned the size and branding of the hotel for the future hotel site. Williams responded the site is a place holder or to preserve the location site. Pack stated that the place holder is a wise move and extensive further analysis would have to be done.

Pack asked if the Airport would pay for the Quick Turn-Around Facility (QTA) and service areas for the rental car agencies. Williams stated that they would be funded by CFC's as part of the TRP.

Holland inquired how many spaces would be in the south parking area, to which Williams responded 2,200.

Best-Devereux asked when the current schematics would be available on the Airport's website, Riley remarked that updates would be done frequently.

The next Board meeting will be held 16 April 2014.

The Board Chair closed the meeting at 9:10 a.m.

Natalie Gochnour, Chair

Date

Ralph Becker, Mayor

Date

DEPARTMENT OF AIRPORTS
BOARD MEETING

16 April 2014

DISCUSSION ITEMS

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (B)
DATE: 16 April 2014
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Executive Director's Report**

Maureen Riley will present a monthly informational report to the Board.

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (C)
DATE: 16 April 2014
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **U.S. Aviation Industry Update**

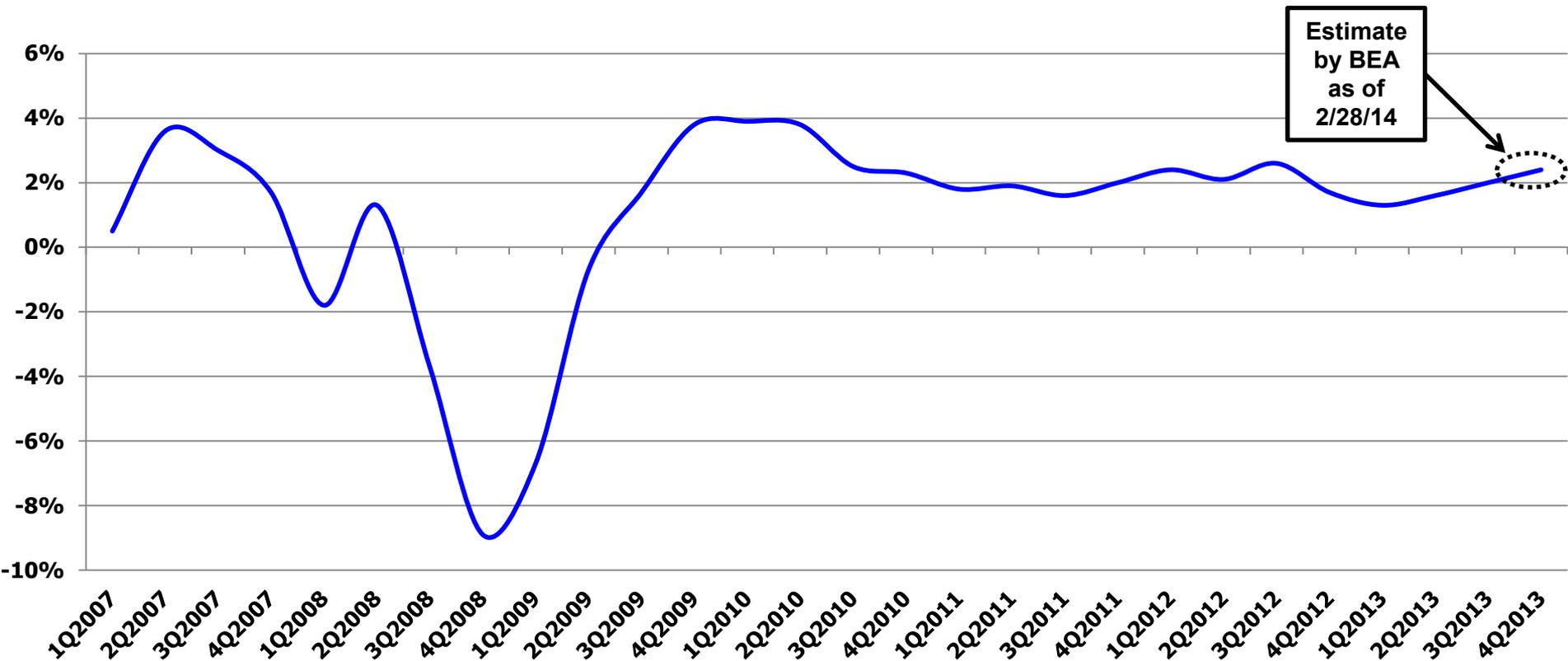
Deborah McElroy, Executive Vice President, Policy and External Affairs of Airports Council International – North America, will present an update on the U.S. Aviation Industry (presentation on file).

U.S. Aviation Industry Update

Salt Lake City Department of Airports Board Meeting

April 16, 2014

U.S. GDP

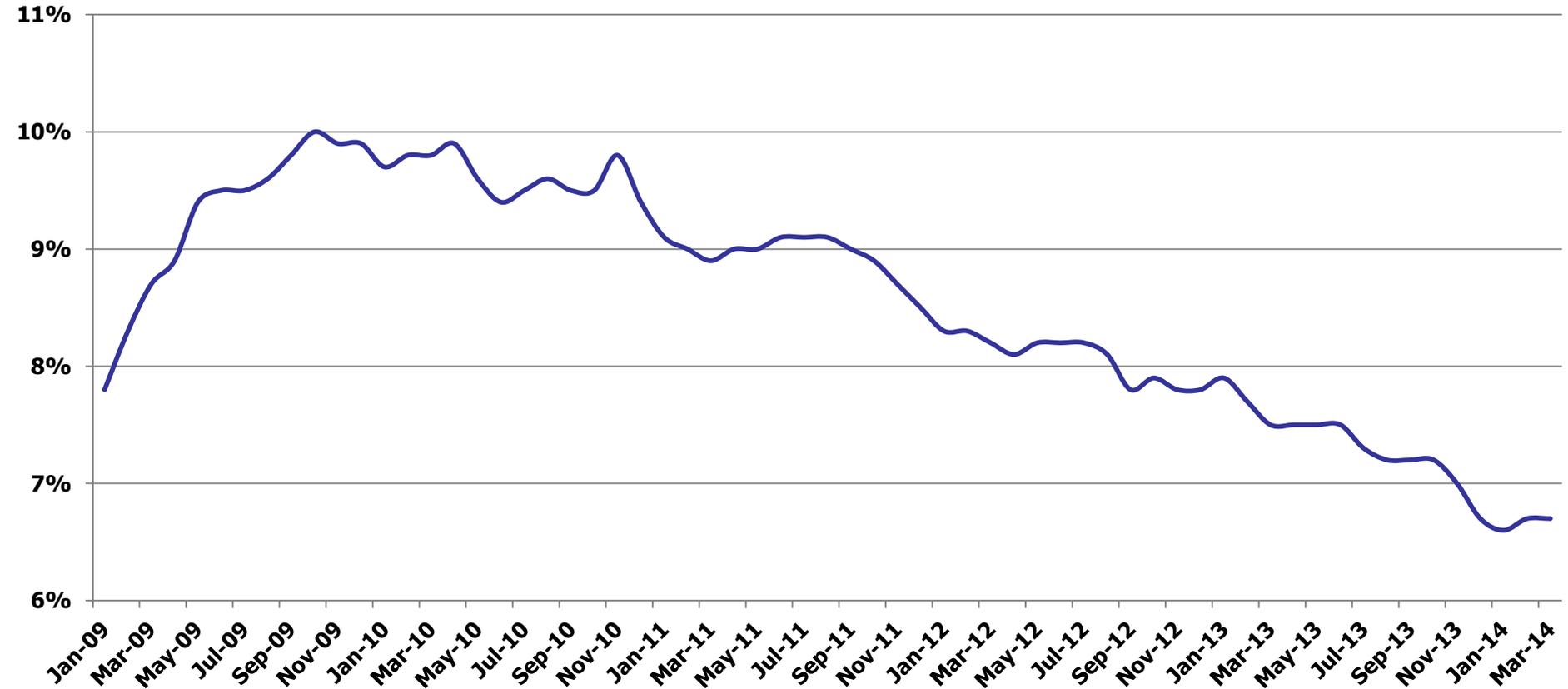


U.S. GDP accelerated in the fourth quarter of 2013 thanks to a surge in holiday consumer spending, business investments, exports, and local government spending. Gains were offset by a decrease in federal government spending, imports, and residential fixed investments.

Source: *TradingEconomics.com*
 Bureau of Economic Analysis (BEA)

Note: annualized percentage change is the change over previous quarter
 *United States real GDP based on 2005 chained dollar value

U.S. Unemployment Rate



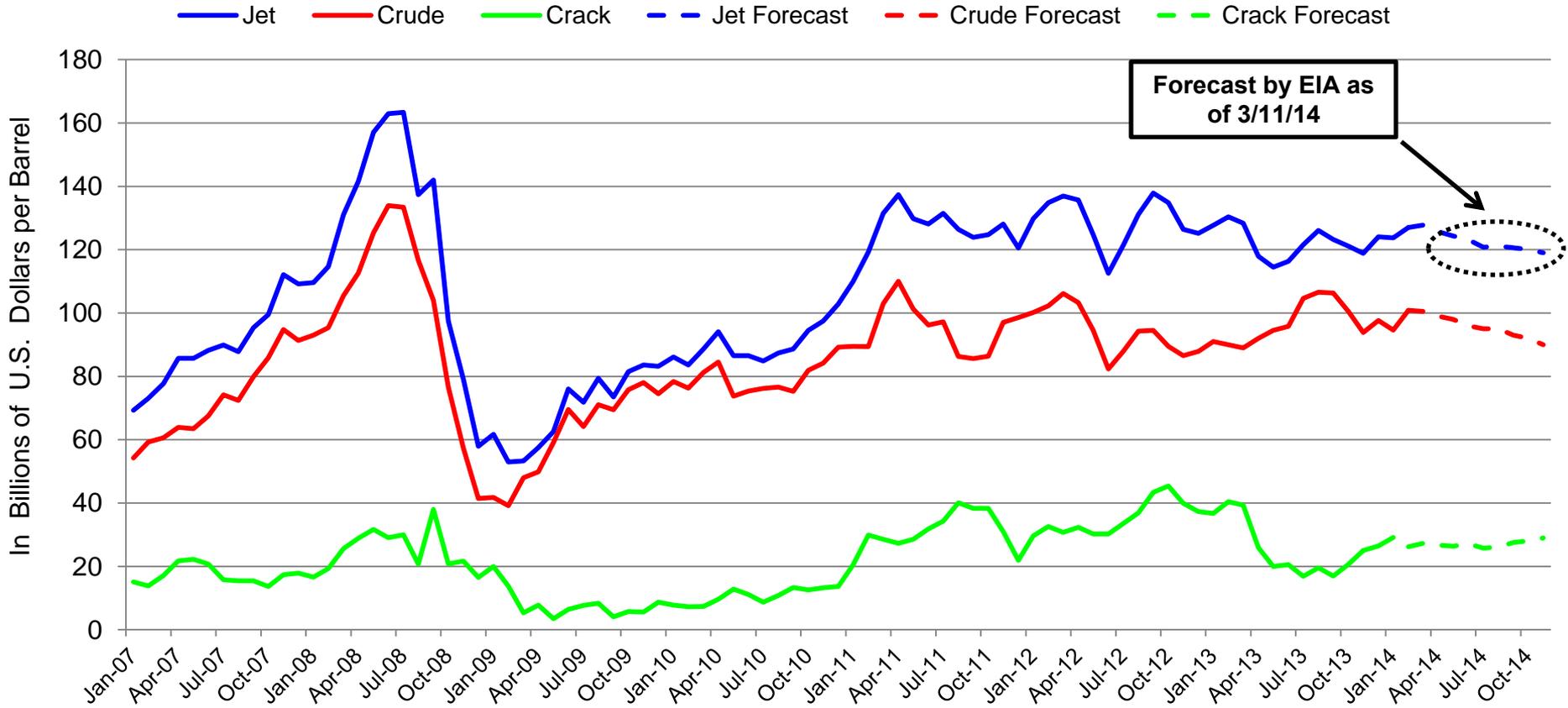
The U.S. unemployment rate in March 2014 held at 6.7% after February recorded a slight uptick. Employers added 192,000 jobs in March predominately from the manufacturing, retail trade, transportation, information, and financial services industries. The addition of jobs aided in a steady unemployment rate despite business interruptions from winter storms affecting job growth.

U.S. Consumer Confidence

US consumer sentiment weakened in March 2014 due to winter storm disruptions to business revenue. Analysts predicted recovery with improving weather but cautioned that consumer dismay about the slowdown in home value gains, a trend likely to continue in the year ahead, may affect growth.



Crude and Jet Fuel Prices



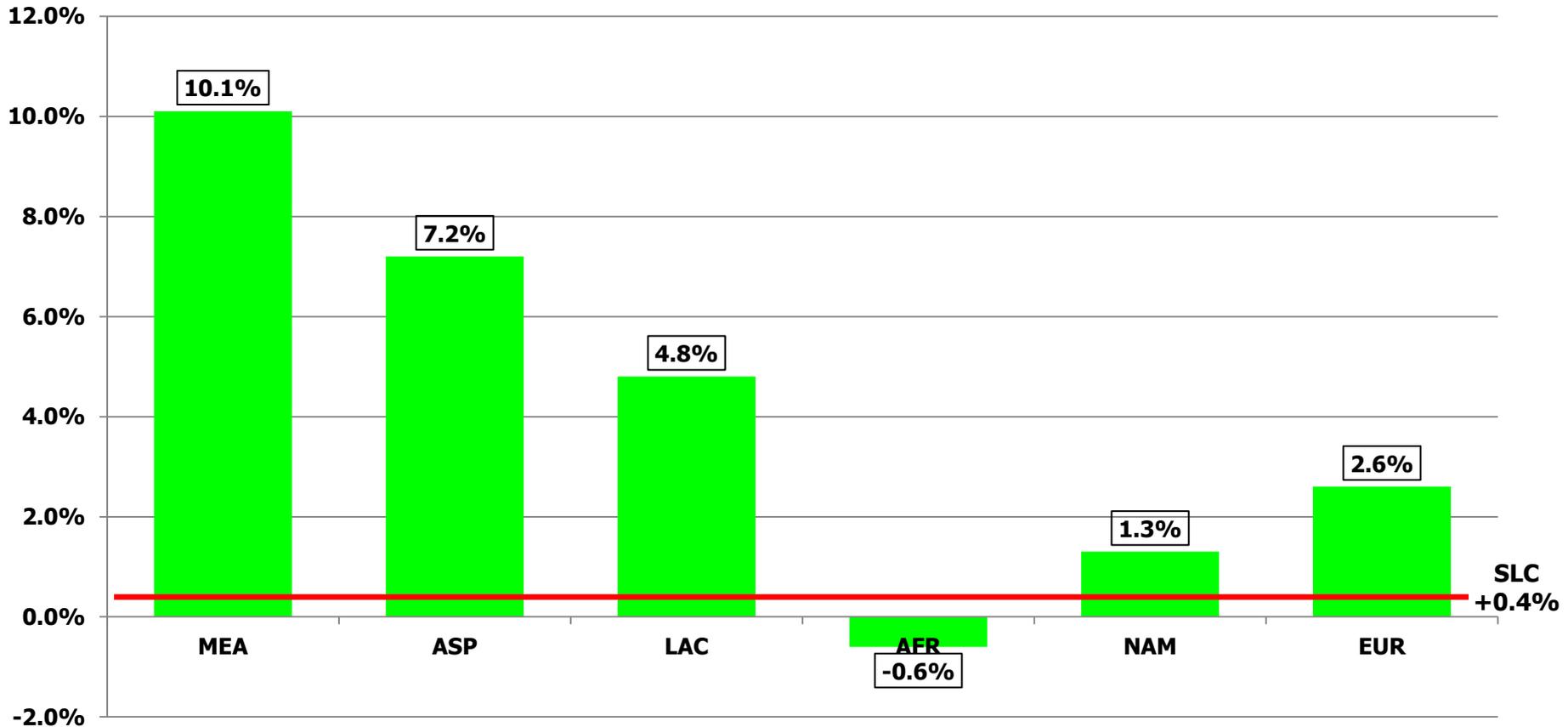
Crude oil prices peaked at just above \$100 a barrel in recent months as an oil spill along coastal Texas closed major shipping channels and global tension continued to build over the crisis between Russia and Ukraine. For future months, crude oil prices are anticipated to decrease as shipping channels reopen and global tensions between Russia and Ukraine begin to subside.

U.S. Aviation Traffic – 2013 vs. 2012

	Jan-Dec 2012	Jan-Dec 2013	Change
Total Passengers	742.8 million	748.4 million	0.8%
Domestic Passengers	645.1 million	648.2 million	0.5%
International Passengers	97.7 million	100.3 million	2.7%
Flights (thousands)	9472.2	9323.9	-1.6%
Available Seat Miles	1012.3 billion	1025.6 billion	1.3%
Load Factor	82.3 percent	82.7 percent	0.5 pts.
Flight Stage Length	750.3 miles	765.0 miles	2.0%

In 2013, passenger traffic held steady, increasing by less than one percent compared to 2012. The continuing trend of static domestic capacity and airlines allocating resources to international markets resulted in a 1.6% decline in flights in 2013, compared to 2012. Load factor continues to trend upward as consumer demand continues to be strong. The increase in international travel also resulted in a higher average flight stage length of 2.0%.

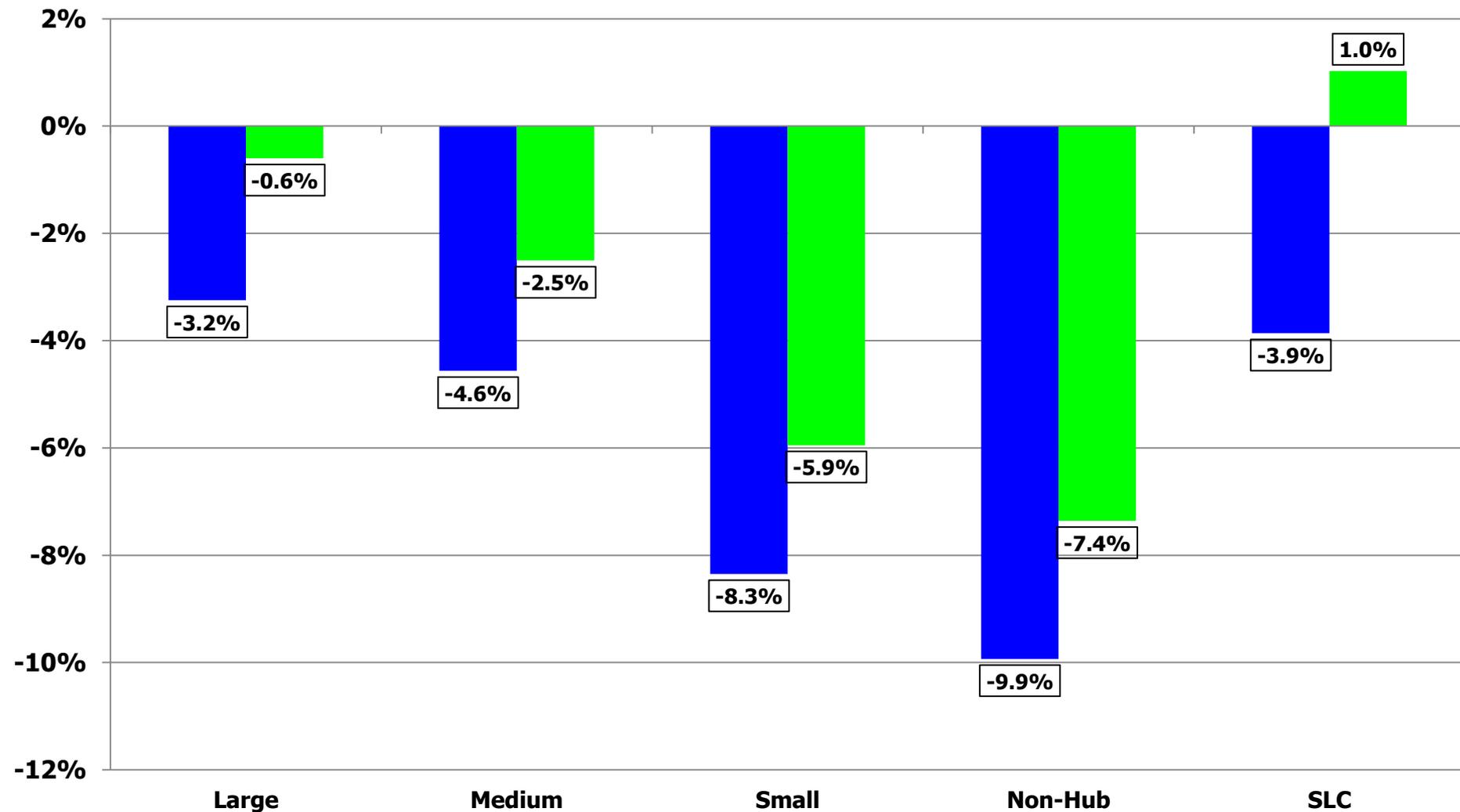
Passenger Traffic by ACI Region: 2012 vs. 2013



The majority of ACI regions saw healthy growth in 2013. The Middle East continues to experience double digit growth with Asia Pacific following closely behind due to the growing leisure travel demand. North America and Europe expanded modestly due to improvements in the economy and business confidence. In line with North America, Salt Lake City International Airport (SLC) passenger traffic grew by 0.4% in 2013. In 2012, SLC ranked 25th in North America and 75th worldwide.

Capacity: Change in Scheduled Flights and Seats April 2013 vs. April 2014

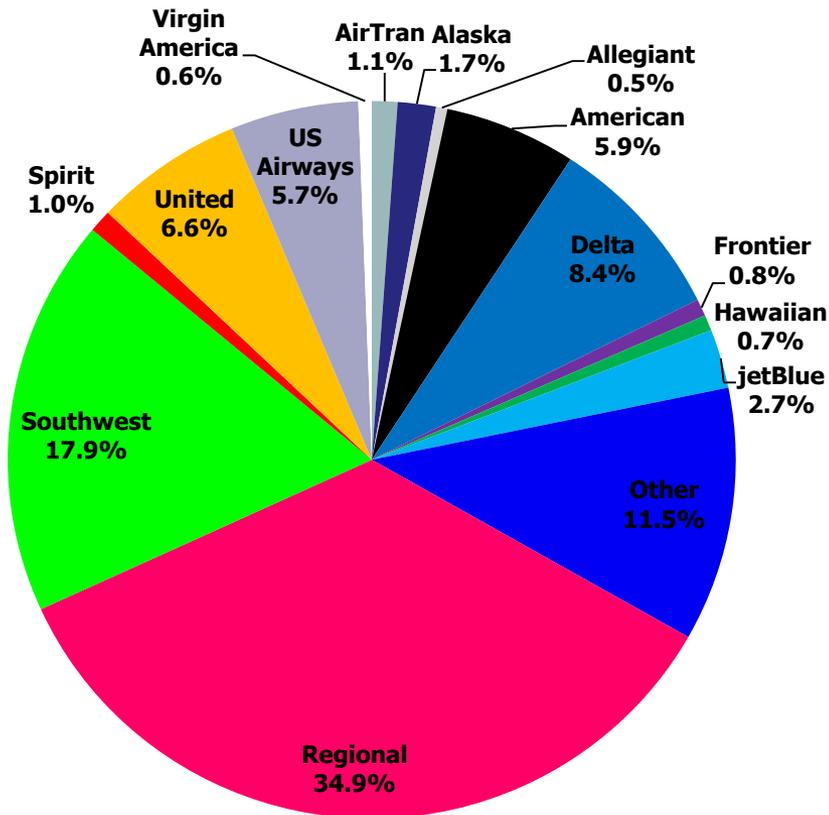
■ Flights ■ Seats



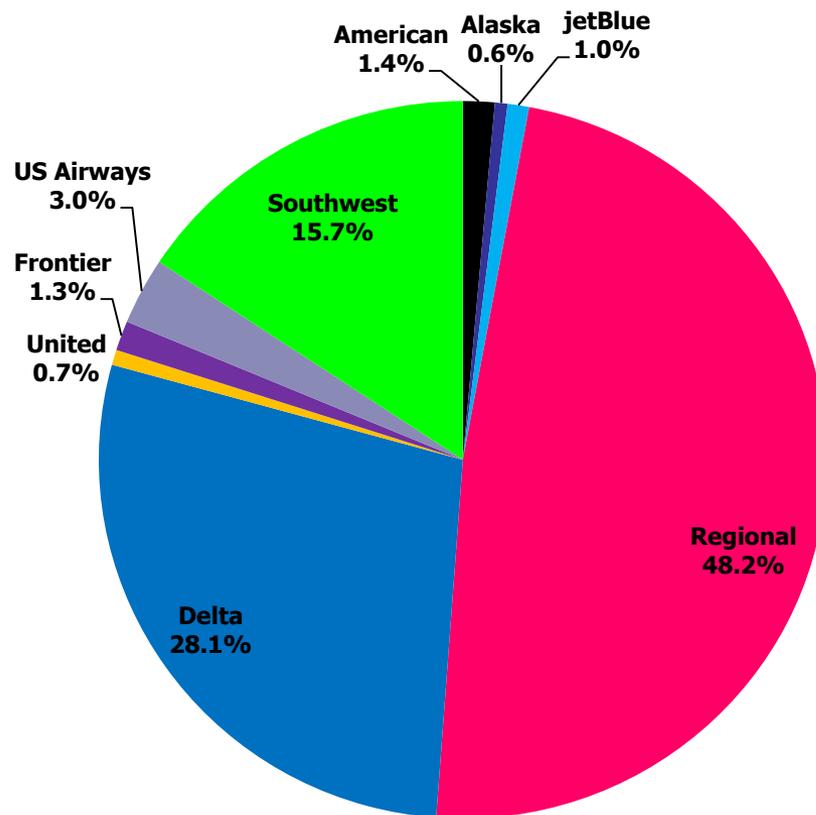
Scheduled Airline Flights By Operating Carrier – April 2014

U.S. Airports vs. Salt Lake City International Airport

U.S. Airports



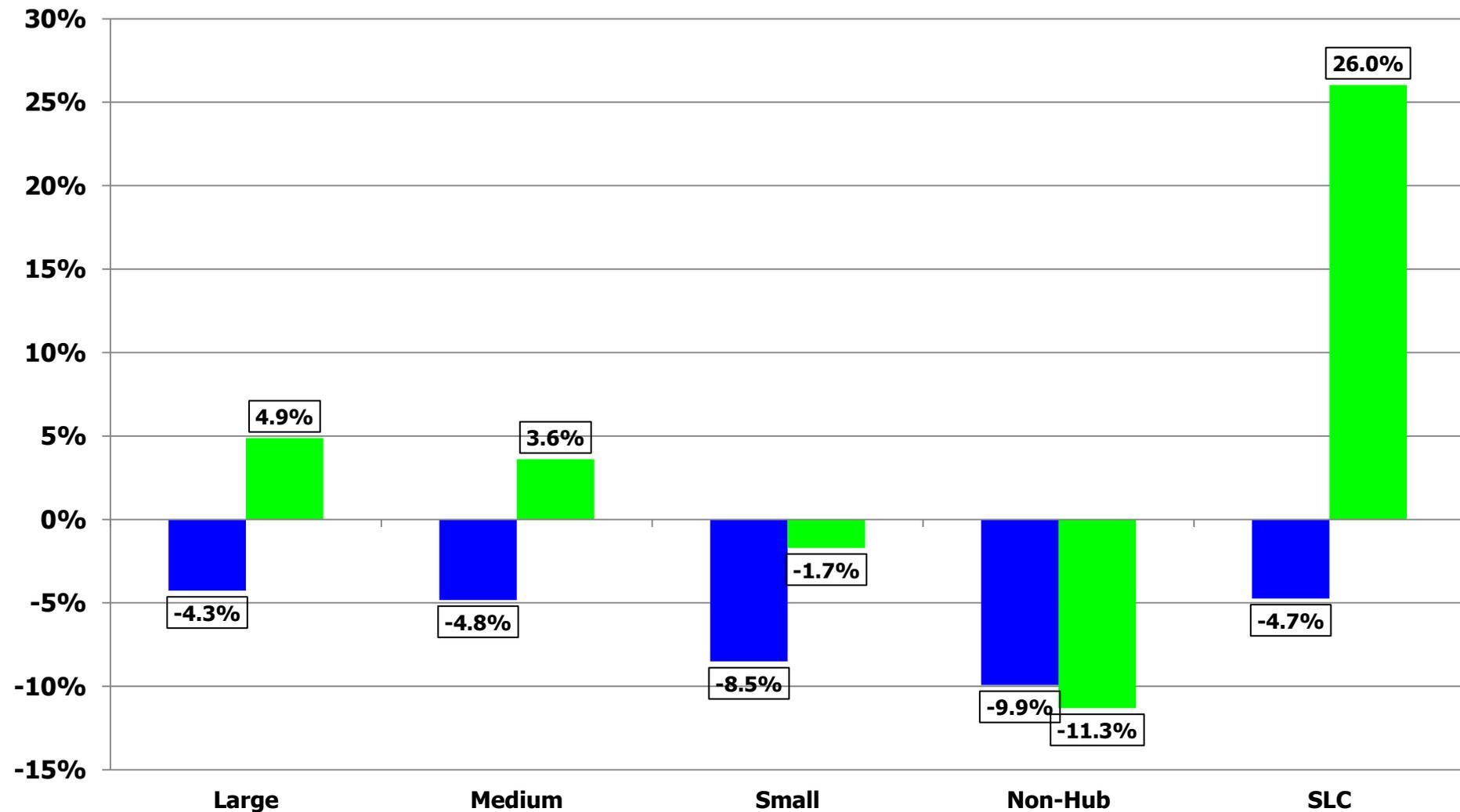
Salt Lake City Int'l Airport



Delta's share of the market, including its regional affiliates at SLC, remains strong, handling nearly 70% of total April 2014 scheduled flights and close to 90% of SLC's total regional airline services. Compared to all U.S. airports, Delta, including its regional affiliates, represents just 17% of the U.S. market.

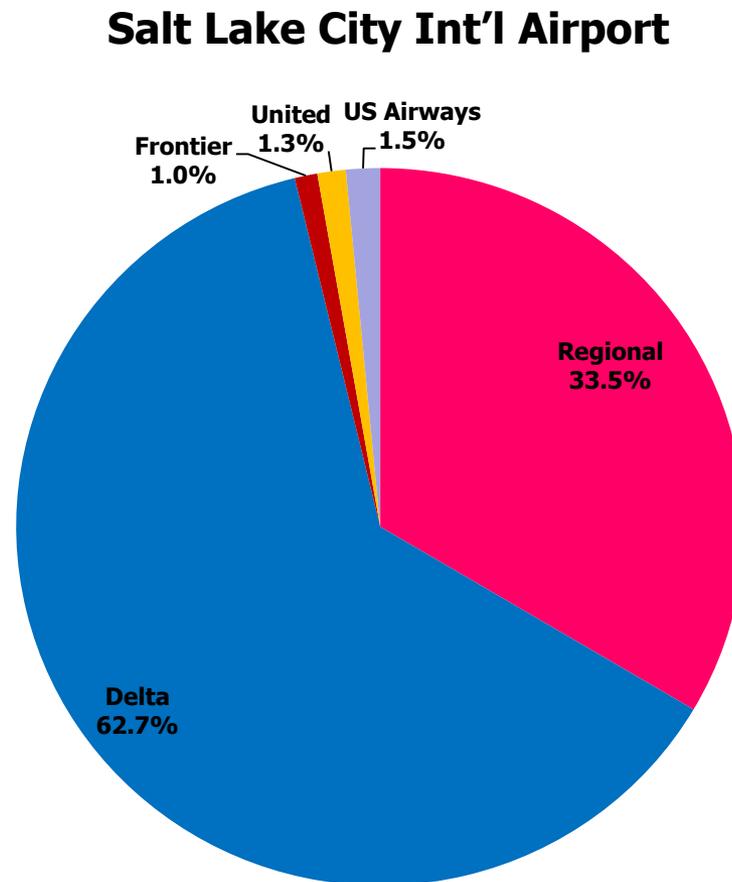
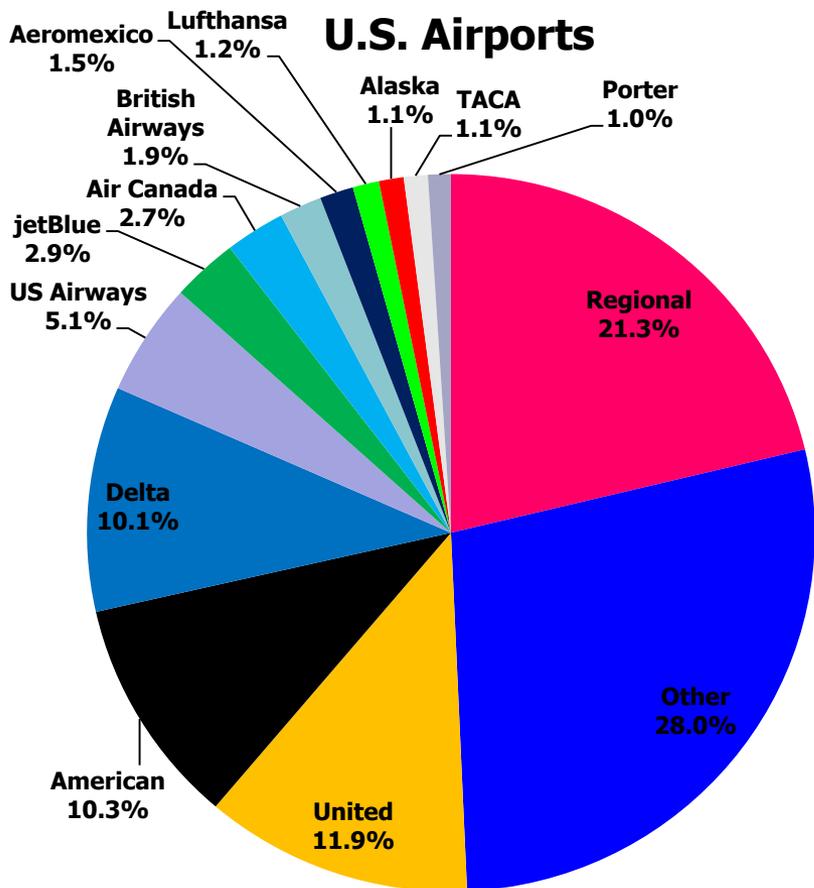
Capacity: Change in Scheduled Domestic and International Flights: April 2013 vs. April 2014

■ Domestic ■ International



International Flights By Operating Airline – April 2014

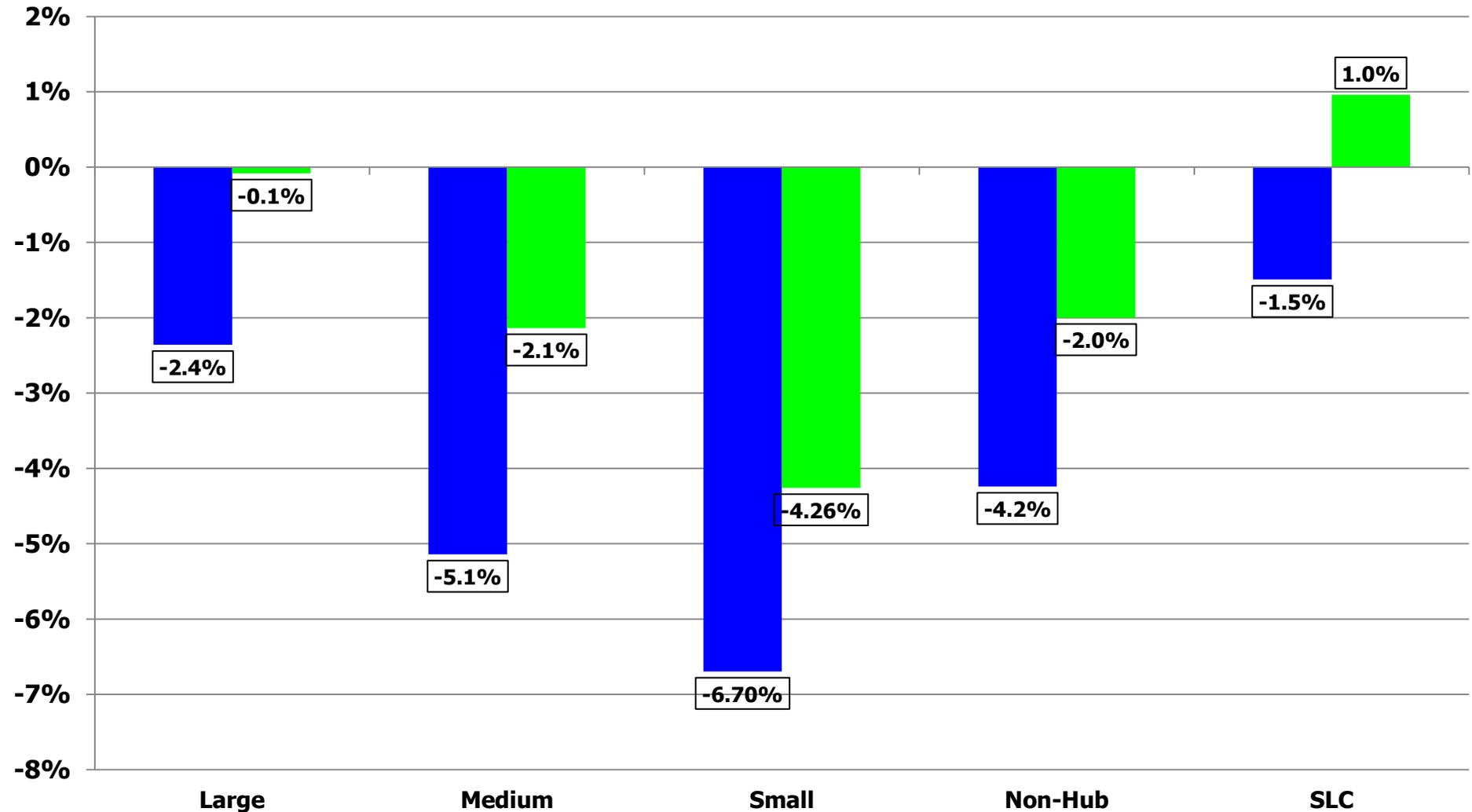
U.S. Airports vs. Salt Lake City International Airport



International service at SLC represents just 3.7% of total flights in April 2014. However, of that percentage, Delta, including its regional affiliates, represents over 90% of SLC's international services. Compared to all U.S. airports, Delta, including its regional affiliates, represents 12.9% of all April 2014 scheduled international flights.

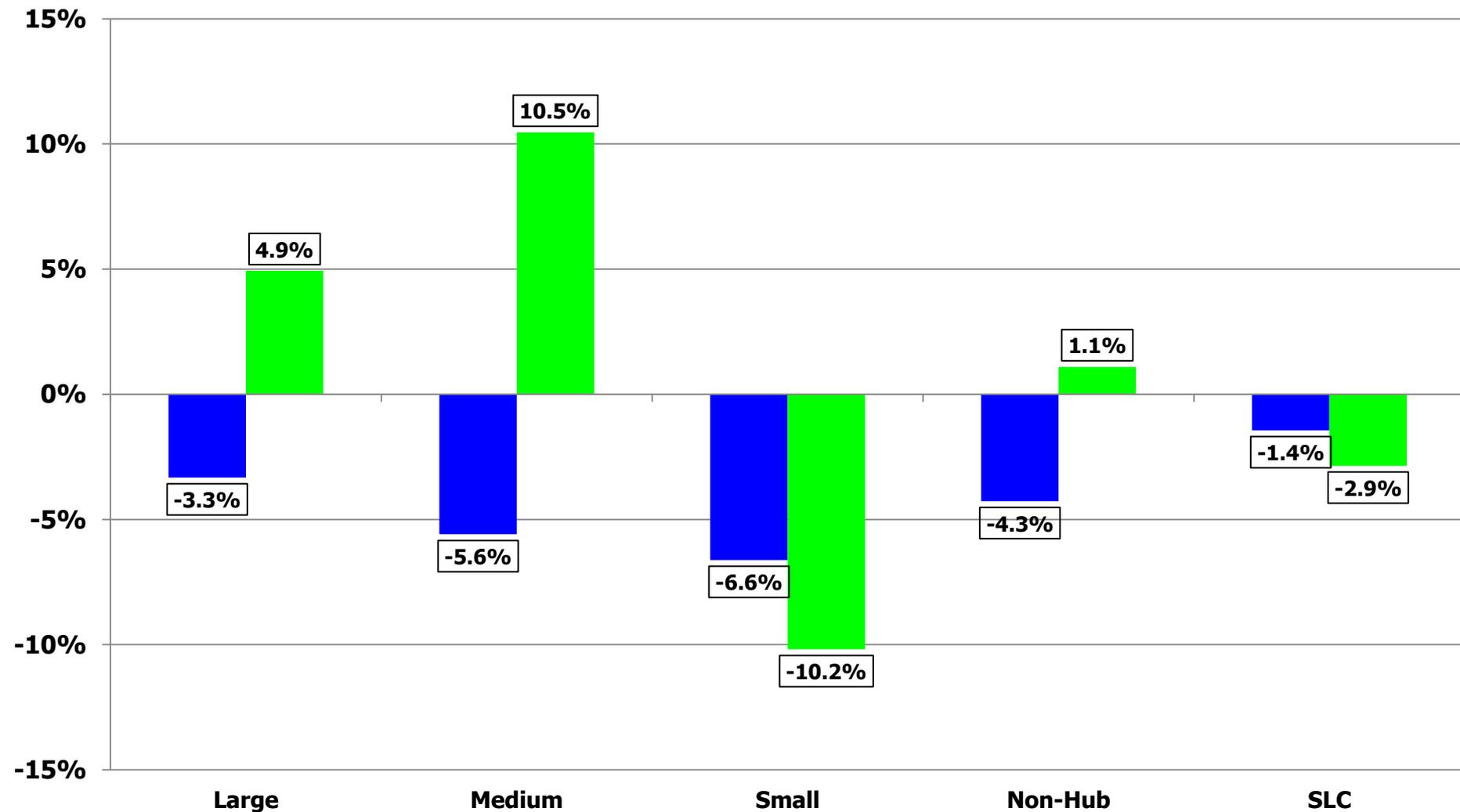
Capacity: Change in Scheduled Flights and Seats July 2013 vs. July 2014

■ Flights ■ Seats



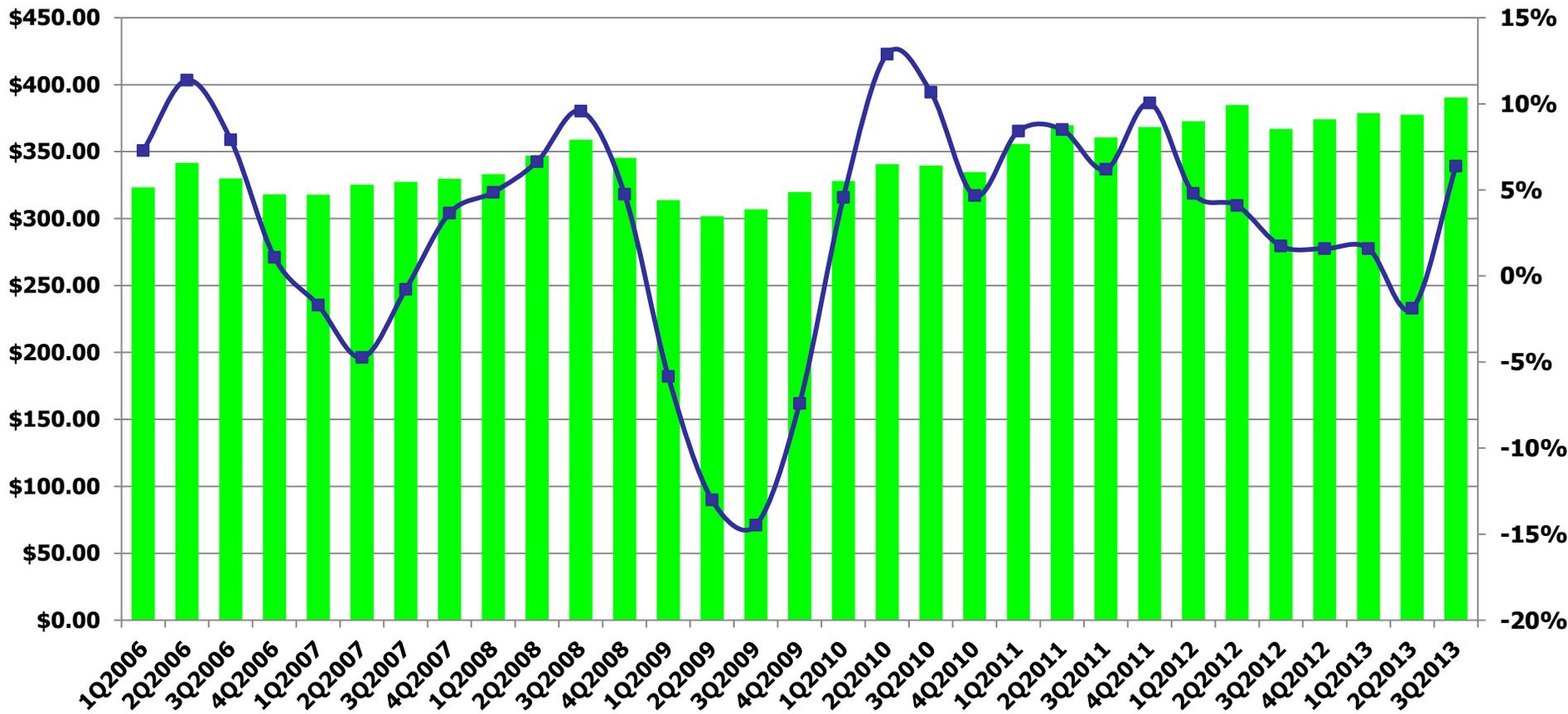
Capacity: Change in Scheduled Domestic and International Flights: July 2013 vs. July 2014

■ Domestic ■ International



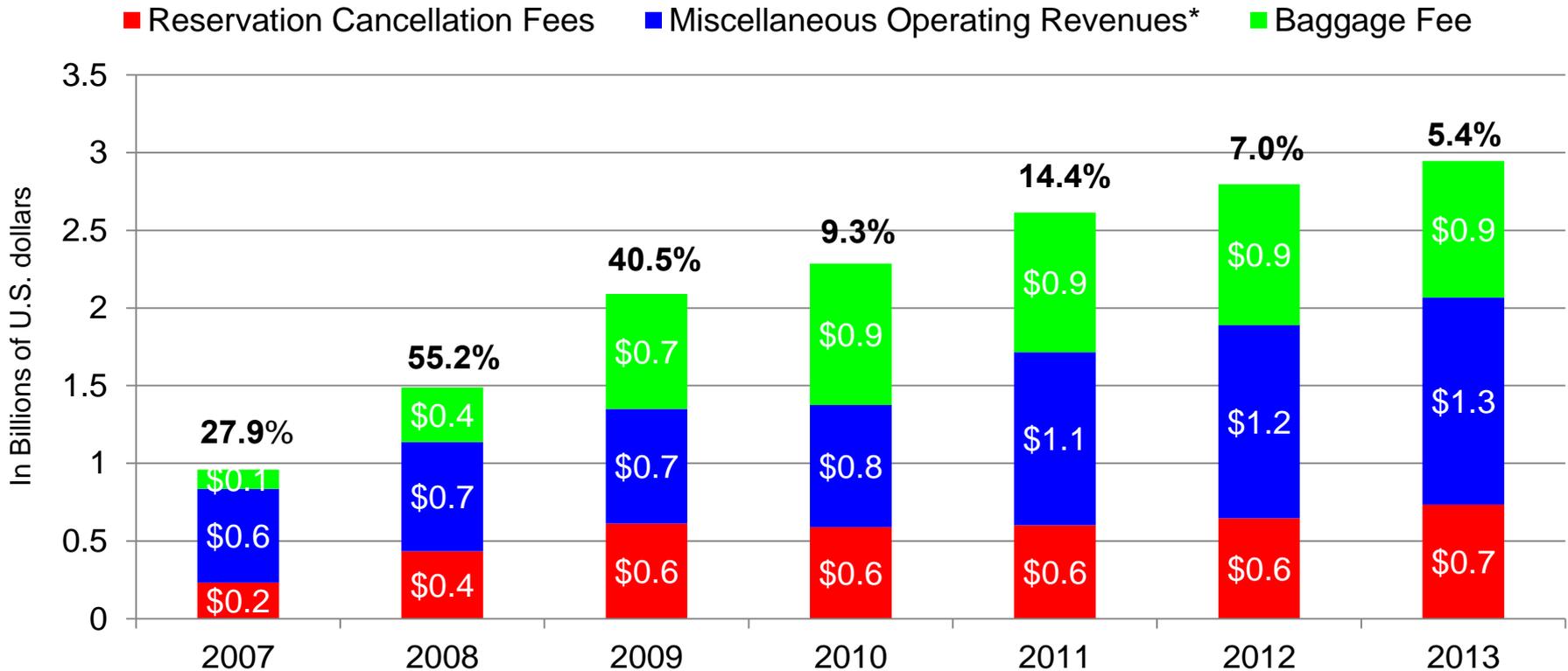
Average US Airfare and Percent Change Year over Year

Avg. U.S. Dom Fare % Change YoY



Fares for the third quarter have increased 6.3% quarter over quarter. Despite the increasing air fares, airlines' operating revenue have shown decreasing reliance on air fare passenger revenue from the third quarter of 2005 to 2013, going from 62.9% to 61.8%.

U.S. Airline Ancillary Revenue (Q3 2007- Q3 2013)



Note: * Includes fees paid to carriers for collection of PFC fee, transportation of pets/animals, frequent flyer related programs, WiFi, food and beverages, and others.

Baggage & Reservation Cancellation Fees remain consistent compared to previous years' Q3 results, with a slight change in passenger travel behavior accounting for marginal differences. Strong summer traffic and miscellaneous operating revenue results in a 5.4% increase in ancillary revenue in the third quarter of 2013.

Airline Finances – Net Profit/Loss 2013 vs. 2012

Carrier	2012	2013
Alaska	\$508 million	\$316 million
American	-\$1,876 million	-\$1,834 million
Delta	\$1,009 million	\$10,540 million
JetBlue	\$128 million	\$168 million
Southwest	\$623 million	\$693 million
United	-\$723 million	\$571 million
US Airways	\$637 million	\$600 million
Air Canada	-\$36 million	\$10 million
WestJet	\$242 million	\$269 million

Most major U.S. carriers remained profitable in 2013. The most impressive result was from Delta who reported substantial fourth quarterly profit, due to an \$8 billion non-cash income tax benefit from accrued losses since its bankruptcy in 2005. Without the tax provision, Delta reported \$2.7 billion in net income benefiting from the reduction in jet fuel prices and strong travel demand. American reported losses due to a combined \$3.1 billion in reorganization expenses. Excluding any net special charges, the combined airline's net profit (AA & US) was \$1.9 billion.

Airline Finance – Cash, Cash Equivalents, and Short-term Investments *(in \$ millions)*

Carrier	2008	2009	2010	2011	2012	2013	Compounded Annual Growth Rate (2008 – 2013)
Alaska	1,077	1,192	1,208	1,141	1,252	1,330	4.3%
American	3,107	4,399	4,496	4,001	3,892	9,251	24.4%
Delta	4,467	4,678	3,610	3,265	3,374	3,803	-3.2%
JetBlue	805	1,142	1,093	1,264	867	741	-1.6%
Southwest	1,803	2,293	3,538	3,144	2,970	3,152	11.8%
United	2,039	3,042	8,680	7,762	6,543	5,121	20.2%
US Airways	1,054	1,779	2,223	1,947	2,376	3,252	25.3%
Air Canada (CAD)	1,005	1,407	2,192	2,099	1,973	2,208	17.0%
WestJet (CAD)	820	1,052	1,240	1,244	1,408	1,256	8.9%

Most major U.S. carriers reported increasing unrestricted cash comparing 2008 to 2013. JetBlue reported slightly lower unrestricted cash due to acquiring new aircraft as part of their expansion strategy. Delta's cash has been decreasing primarily due to debt payments and profit sharing to shareholders. Among the major air carriers, unrestricted cash totaled over \$18 billion compared to \$10 billion for airports as a whole as of the end of fiscal year 2012.

***Special thanks to Diio, BEA, DOT, FAA, and BTS
for their contributions to this presentation.***

For comments or questions, please contact:

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DEPARTMENT OF AIRPORTS
BOARD MEETING

16 April 2014

INFORMATIONAL ITEMS

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>February 28,</i>	2014	2013
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	\$ 10,000,000	\$ 10,000,000
Designated for future development	171,596,430	197,269,636
Current investments	10,004,230	15,136,135
Airline and rental fees receivable	14,006,378	19,601,520
Other current assets	3,904,960	3,126,559
Total current assets	209,511,998	245,133,850
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	109,843,509	79,580,315
Customer facility charges	34,265,230	19,194,864
Operation and maintenance reserve fund	14,714,567	14,658,730
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	53,600,985	2,090,605
Total noncurrent restricted cash and cash equivalents	217,424,291	120,524,514
Capital assets		
Land	93,005,224	92,882,695
Building and improvements	1,136,282,367	1,094,893,538
Equipment	130,728,697	128,570,233
Construction in progress	76,459,450	67,812,873
Total capital assets - at cost	1,436,475,737	1,384,159,339
Less accumulated depreciation		
Building and improvements	688,986,675	634,632,373
Equipment	79,267,559	74,523,074
Total accumulated depreciation	768,254,234	709,155,446
Net capital assets	668,221,503	675,003,892
Other assets		
Deferred charges	16,799,066	16,799,066
Other long-term assets	920,975	88,296
Total other assets	17,720,041	16,887,362
Total noncurrent assets	903,365,835	812,415,769
Total Assets	\$ 1,112,877,833	\$ 1,057,549,620

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>February 28,</i>	2014	2013
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 1,804,907	\$ 1,770,708
Accrued compensation	2,190,543	2,014,514
Other accrued liabilities	2,728,993	2,759,752
Deposits and advance rentals	3,823,232	3,917,154
Total current liabilities	10,547,674	10,462,128
Noncurrent Liabilities		
Noncurrent compensation liability	3,572,165	3,714,690
Net OPEB obligation	6,884,000	5,434,000
Pollution remediation liability	98,023	131,858
Other long-term liabilities	343,842	256,973
Total noncurrent liabilities	10,898,030	9,537,521
Total Liabilities	21,445,704	19,999,649
NET POSITION		
Restricted for construction projects	109,843,509	79,580,315
Restricted for customer facility charges	34,265,230	19,194,864
Restricted for operation and maintenance reserve fund	14,714,567	14,658,730
Restricted for renewal and replacement reserve fund	5,000,000	5,000,000
Total Restricted	163,823,306	118,433,909
Net investment in capital assets	668,221,503	675,003,892
Unrestricted	259,387,321	244,112,170
Net Position	\$ 1,091,432,130	\$ 1,037,549,971

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
COMPARATIVE STATEMENT OF INCOME
FOR THE EIGHT MONTH PERIOD ENDING FEBRUARY 2014**

the fiscal year

	February 2014	February 2013	PERCENT CHANGE	VARIANCE Fav/(Unfav)
OPERATING REVENUES				
Airfield	18,583,399	17,311,448	7.3%	\$1,271,951
Terminals	30,599,765	30,529,073	0.2%	\$70,692
Landside	32,141,945	31,857,216	0.9%	\$284,729
Auxiliary Airports	492,561	453,991	8.5%	\$38,570
General Aviation	1,399,705	1,331,614	5.1%	\$68,091
Support Areas	4,981,223	4,921,865	1.2%	\$59,358
Other	1,998,091	1,702,568	17.4%	\$295,523
Operating Revenue	90,196,688	88,107,775	2.4%	\$2,088,913
Less: Airline Revenue Sharing	(6,549,032)	(6,600,984)	-0.8%	\$51,952
Total Operating Revenue	83,647,656	81,506,791	2.6%	\$2,140,865
OPERATING EXPENSES				
Airfield	17,209,672	17,278,104	-0.4%	\$68,432
Terminals	23,929,854	26,076,578	-8.2%	\$2,146,724
Landside	7,546,949	6,270,052	20.4%	(\$1,276,897)
Auxiliary Airports	950,262	996,040	-4.6%	\$45,778
General Aviation	717,741	788,025	-8.9%	\$70,284
Support Areas	723,685	632,002	14.5%	(\$91,683)
Roads and Grounds	3,980,602	3,986,997	-0.2%	\$6,395
Other	1,467,214	1,367,592	7.3%	(\$99,622)
Total Operating Expenses	56,525,979	57,395,390	-1.5%	\$869,411
Operating Income Before Depreciation	27,121,678	24,111,401	12.5%	\$3,010,277
Depreciation	39,756,592	34,161,552	16.4%	(\$5,595,040)
Operating Income	(12,634,915)	(10,050,151)	25.7%	(\$2,584,764)
NON-OPERATING INCOME/EXPENSE				
Passenger Facility Charges	24,968,250	24,422,890	2.2%	\$545,360
Customer Facility Charges	9,693,428	9,443,242	2.6%	\$250,186
Airport Improvement Program Grants	13,452,504	9,839,908	36.7%	\$3,612,596
FEMA Reimbursement	0	0	-	-
State Grants	1,826	25,195	-92.8%	(\$23,369)
Gain/(loss) on sale of property	11,627	81,448	-85.7%	(\$69,821)
Interest Income	1,234,900	1,162,353	6.2%	\$72,547
Investment Fair Market Value Adjustment	0	0	-	\$0
Non-Operating Income	49,362,535	44,975,036	9.8%	4,387,499
Net Income	\$36,727,619.90	\$34,924,885	5.2%	\$1,802,735

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
COMPARISON OF OPERATING REVENUE AND EXPENDITURE TO BUDGET
FOR THE EIGHT MONTH PERIOD ENDING FEBRUARY 2014**

	ACTUAL	APPROVED BUDGET	SURPLUS (DEFICIT)	
Revenues:				
Landing Fees	16,153,549	16,003,600	\$149,949	0.9%
Fuel Farm	352,059	352,000	59	0.0%
Cargo Bldg. & Ramp Use Fee	1,442,666	1,442,300	366	0.0%
Security Charges to TSA	208,980	214,900	(5,920)	-2.8%
Extraordinary Service Charges	90,010	84,000	6,010	7.2%
Passenger Loading Bridges	1,043,925	977,500	66,425	6.8%
Tenant Telephone Fees	228,934	229,900	(966)	-0.4%
Terminal Rents	18,212,100	18,108,800	103,300	0.6%
Executive Terminal	128,557	124,600	3,957	3.2%
General Aviation Hangars	744,543	726,800	17,743	2.4%
FBO Hangars/Fuel Oil Royalty	335,623	378,700	(43,077)	-11.4%
Flight Kitchens	795,187	770,600	24,587	3.2%
Other Buildings & Office Space	3,843,034	3,809,200	33,834	0.9%
Food Service & Vending	6,075,096	5,308,500	766,596	14.4%
News/Gift Shop	3,307,415	3,001,800	305,615	10.2%
Car Rental	12,141,465	11,655,400	486,065	4.2%
Leased Site Areas	1,338,954	1,356,800	(17,846)	-1.3%
Auto Parking/Ground Transportation	19,988,763	20,021,000	(32,237)	-0.2%
Advertising	600,935	421,700	179,235	42.5%
State Aviation Fuel Tax	1,529,389	1,524,900	4,489	0.3%
Military	91,312	91,200	112	0.1%
Glycol Recycling Sales	69,171	228,300	(159,129)	-70%
ARFF Training	346,565	316,700	29,865	9.4%
Other	1,128,458	890,700	237,758	26.7%
Less: Airline Revenue Sharing	(6,549,032)	(6,565,800)	16,768	-0.26%
Operating Revenue	\$83,647,656	81,474,100	2,173,556	2.7%
Expenses:				
Salary & Wages	20,147,515	20,162,158	14,643	0.1%
Employee Benefits	9,296,525	9,653,866	357,341	3.7%
Maintenance Supplies	4,722,241	4,600,773	(121,468)	-2.6%
Automotive Supplies	1,570,067	1,270,900	(299,167)	-23.5%
Other Supplies	833,620	1,186,829	353,209	29.8%
Insurance Premiums	1,709,681	1,847,000	137,319	7.4%
Janitorial Service	4,322,230	4,515,000	192,770	4.3%
Maintenance Contracts	987,959	996,036	8,077	0.8%
Other Contractual Services	979,343	1,187,780	208,437	17.5%
Professional & Tech Service	4,100,606	4,829,655	729,049	15.1%
Utilities	4,526,383	4,425,900	(100,483)	-2.3%
Administrative Service Fee	876,919	816,664	(60,255)	-7.4%
Aircraft Rescue Fire Fighting	2,728,307	2,623,300	(105,007)	-4.0%
Other Expenses	707,860	908,727	200,867	22.1%
Contingency Reserve	-	-	-	0.0%
Total Operating Expenses	57,509,255	59,024,588	1,515,333	2.6%
Capital Costs - E&M Division	983,277	983,277	0	0.0%
Total Operating Expense	56,525,979	58,041,312	1,515,333	2.6%
Operating Income	27,121,678	\$23,432,789	\$ 3,688,889	15.7%



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2014**

	February 2014	CHANGE	YTD 2014	CHANGE	12 MO ROLLING Ending 02/2014	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	743,293	3.64%	1,520,893	3.17%	9,975,528	1.54%
Deplaned	750,175	4.21%	1,496,584	2.64%	9,949,845	1.10%
TOTAL DOMESTIC	1,493,468	3.93%	3,017,477	2.91%	19,925,373	1.32%
<i>INTERNATIONAL</i>						
Enplaned	12,602	-0.91%	25,515	2.31%	174,382	-1.12%
Deplaned	12,575	1.68%	27,629	13.35%	175,746	1.01%
TOTAL INTERNATIONAL	25,177	0.37%	53,144	7.77%	350,128	-0.06%
TOTAL PASSENGERS	1,518,645	3.86%	3,070,621	2.99%	20,275,501	1.30%
LANDED WEIGHT						
Air Carriers	861,965,661	3.18%	1,803,037,486	3.93%	11,674,525,362	2.05%
Cargo Carriers	72,212,820	0.40%	152,136,670	0.62%	951,059,197	4.60%
TOTAL LANDED WEIGHT (LBS)	934,178,481	2.96%	1,955,174,156	3.67%	12,625,584,559	2.24%
MAIL						
Enplaned	1,448,897	-6.61%	3,079,582	-0.27%	20,294,277	19.78%
Deplaned	826,118	16.99%	1,827,411	21.26%	10,014,157	15.15%
TOTAL MAIL (LBS)	2,275,015	0.77%	4,906,993	6.80%	30,308,434	18.21%
CARGO						
Enplaned	12,674,708	-9.05%	26,584,392	-8.11%	170,179,880	-2.86%
Deplaned	11,249,726	-13.50%	22,783,440	-18.08%	159,106,339	-7.08%
TOTAL CARGO (LBS)	23,924,434	-11.20%	49,367,832	-13.00%	329,286,219	-4.94%
MAIL & CARGO						
Enplaned	6,337	-9.06%	13,292	-8.11%	85,090	-2.86%
Deplaned	5,625	-13.50%	11,392	-18.08%	79,553	-7.08%
TOTAL MAIL & CARGO (TONS)	11,962	-11.20%	24,684	-13.00%	164,643	-4.94%
AIRCRAFT OPERATIONS						
Passenger Aircraft	17,494	-0.23%	36,928	1.13%	238,460	-0.05%
All-Cargo Aircraft	1,432	4.83%	3,016	5.16%	18,382	5.69%
General Aviation	5,378	-19.27%	10,701	-9.80%	71,114	3.22%
Military	187	14.72%	326	1.56%	2,024	-6.04%
TOTAL AIRCRAFT OPERATIONS	24,491	-4.80%	50,971	-1.16%	329,980	0.91%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2014**

	February 2013	February 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 02/2014	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
ALASKA	0	55	100.00%	0	117	100.00%	662	33000.00%
AMERICAN	142	138	-2.82%	296	293	-1.01%	1,624	-4.25%
American Eagle (American)	110	54	-50.91%	231	112	-51.52%	951	-45.94%
Republic Airways (American)	0	27	100.00%	0	53	100.00%	144	100.00%
SkyWest (American)	56	84	50.00%	117	176	50.43%	800	286.47%
DELTA	2,303	2,367	2.78%	4,748	4,927	3.77%	33,172	5.60%
SkyWest (Delta Connection)	3,942	3,500	-11.21%	8,286	7,522	-9.22%	52,713	-8.89%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	110	297	170.00%	220	643	192.27%	2,970	-23.49%
FRONTIER	120	120	0.00%	255	260	1.96%	1,702	-5.34%
JETBLUE	84	96	14.29%	180	188	4.44%	1,132	-12.18%
SOUTHWEST	838	822	-1.91%	1,727	1,696	-1.80%	11,115	-6.45%
UNITED	37	53	43.24%	85	85	0.00%	544	62.39%
Continental (United)	43	53	23.26%	86	116	34.88%	321	-55.66%
Express Jet (Continental Express)	36	38	5.56%	65	69	6.15%	624	226.70%
Republic Airways Holdings	14	14	0.00%	30	51	70.00%	139	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
SkyWest (United Express)	371	356	-4.04%	772	748	-3.11%	4,596	-6.01%
Shuttle America (United Express)	62	75	20.97%	119	140	17.65%	772	-16.09%
US AIRWAYS	163	190	16.56%	340	398	17.06%	2,334	14.02%
Mesa (US Airways Express)	0	0	0.00%	0	2	100.00%	2	-92.31%
SkyWest (US Airways)	31	29	-6.45%	70	60	-14.29%	365	-1.08%
SUBTOTAL SCHEDULED CARRIERS:	8,462	8,368	-1.11%	17,627	17,656	0.16%	116,682	-0.11%
CHARTER CARRIERS								
ALLEGIANT AIR	7	3	-57.14%	7	4	-42.86%	37	-11.90%
AVANT AIR	20	0	-100.00%	42	0	-100.00%	37	-81.59%
BIGHORN AIRWAYS	1	0	-100.00%	2	1	-50.00%	4	-80.00%
BOMBARDIER BUSINESS JETS	14	16	14.29%	33	30	-9.09%	125	-28.57%
CITATION SHARES	16	2	-87.50%	38	6	-84.21%	46	-70.51%
D&D AVIATION	4	3	-25.00%	12	7	-41.67%	55	66.67%
DELTA PRIVATE JETS	10	21	110.00%	30	32	6.67%	129	-13.42%
EXECUTIVE JET MANAGEMENT	15	19	26.67%	38	44	15.79%	104	0.97%
FLIGHT OPTIONS	36	21	-41.67%	57	0	-100.00%	217	9.60%
KEYLIME AIR	9	18	100.00%	22	39	77.27%	151	43.81%
NETJETS	134	138	2.99%	270	304	12.59%	974	3.07%
SIERRA PACIFIC	0	0	0.00%	0	0	0.00%	13	62.50%
SUNSET AVIATION	3	2	-33.33%	4	19	375.00%	44	175.00%
SWIFT AIR	4	2	-50.00%	5	3	-40.00%	3	-94.44%
OTHER CHARTER	32	158	393.75%	70	367	424.29%	844	206.91%
SUBTOTAL CHARTER CARRIERS:	305	403	32.13%	630	856	35.87%	2,783	12.22%
CARGO CARRIERS								
ABX AIR (DHL)	16	0	-100.00%	21	0	-100.00%	84	250.00%
AERO CHARTER & TRANSPORT	19	21	10.53%	41	42	2.44%	236	-4.84%
AIR TRANSPORT INTERNATIONAL	4	19	375.00%	21	41	95.24%	172	719.05%
AIRNET SYSTEMS	0	2	100.00%	0	1	100.00%	11	0.00%
AMERIFLIGHT	294	239	-18.71%	624	655	4.97%	3,936	5.64%
CORPORATE AIR (BILLINGS)	95	94	-1.05%	198	195	-1.52%	1,219	0.99%
EMPIRE	16	16	0.00%	32	34	6.25%	213	3.90%
FEDEX EXPRESS	87	94	8.05%	187	193	3.21%	1,206	0.42%
UPS	91	79	-13.19%	187	172	-8.02%	1,090	-0.09%
WESTERN AIR EXPRESS	59	60	1.69%	119	123	3.36%	765	5.08%
OTHER CARGO	2	68	3300.00%	4	4	0.00%	24	-284.62%
SUBTOTAL CARGO CARRIERS:	683	692	1.32%	1,434	1,460	1.81%	8,956	2.99%
TOTAL LANDINGS	9,450	9,463	0.14%	19,691	19,972	1.43%	128,421	0.34%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
ALASKA	0	7,704,400	100.00%	0	16,637,300	100.00%	94,740,700	32796.08%
AMERICAN	18,238,500	17,664,200	-3.15%	37,933,500	37,405,900	-1.39%	204,646,300	-4.01%
American Eagle (American)	7,370,000	3,618,000	-50.91%	15,477,000	7,504,000	-51.52%	63,717,000	-41.20%
Republic Airways (American)	0	2,023,839	100.00%	0	3,972,721	100.00%	10,793,808	100.00%
SkyWest (American)	2,632,000	3,948,000	50.00%	5,499,000	8,272,000	50.43%	37,600,000	286.47%
DELTA	371,672,500	386,019,300	3.86%	768,783,600	801,274,700	4.23%	5,383,803,400	5.47%
SkyWest (Delta Connection)	219,501,200	197,774,300	-9.90%	462,451,700	424,155,100	-8.28%	2,970,698,700	1.19%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	8,261,000	22,327,569	170.28%	16,522,000	48,338,811	192.57%	223,188,680	-23.35%
FRONTIER	16,437,514	16,886,246	2.73%	34,567,070	36,539,272	5.71%	236,163,248	-0.10%
JETBLUE	11,944,800	13,651,200	14.29%	25,596,000	26,733,600	4.44%	160,970,400	-12.18%
SOUTHWEST	106,268,000	106,820,000	0.52%	217,822,000	219,082,000	0.58%	1,391,338,000	-5.23%
UNITED	5,166,900	7,537,700	45.88%	11,889,000	12,088,100	1.67%	76,212,140	61.58%
Continental (United)	6,198,020	7,536,600	21.60%	12,065,920	16,409,560	36.00%	45,659,746	-53.08%
Express Jet (Continental Express)	1,908,000	1,675,496	-12.19%	3,445,000	3,042,348	-11.69%	31,786,248	214.00%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWO MONTHS ENDED FEBRUARY 2014**

	February 2013	February 2014	% CHANGE	YTD 2013	YTD 2014	% CHANGE	12 MO ROLLING Ending 02/2014	% CHANGE
ENPLANED PASSENGERS								
ALASKA	0	7,743	100.00%	0	15,802	100.00%	88,920	100.00%
AMERICAN	18,095	17,651	-2.45%	37,359	36,954	-1.08%	200,720	-0.35%
American Eagle (American)	6,144	3,065	-50.11%	12,866	6,196	-51.84%	49,844	-42.85%
Republic Airways (American)	0	1,885	100.00%	0	3,574	100.00%	9,325	
SkyWest (American)	2,620	3,973	51.64%	5,441	8,032	47.62%	33,327	261.39%
DELTA	317,869	330,741	4.05%	655,591	671,593	2.44%	4,640,079	3.02%
SkyWest (Delta Connection)	195,360	171,784	-12.07%	397,715	359,978	-9.49%	2,604,524	-0.35%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	6,899	19,708	185.66%	14,295	42,603	198.03%	206,333	-26.74%
FRONTIER	15,629	17,558	12.34%	32,782	37,308	13.81%	235,637	11.28%
JETBLUE	12,116	13,505	11.46%	26,055	26,177	0.47%	160,890	-12.84%
SOUTHWEST	93,400	99,125	6.13%	191,328	197,050	2.99%	1,162,715	-3.31%
UNITED	4,071	6,482	59.47%	9,995	10,772	7.77%	62,550	75.16%
SkyWest (United Express)	20,608	19,543	-5.17%	42,718	40,593	-4.97%	254,503	-2.45%
Shuttle America (United Express)	3,873	4,697	21.28%	7,623	8,615	13.01%	47,595	-11.60%
Continental Airlines (United)	6,288	7,099	12.90%	11,697	15,231	30.21%	41,262	-52.00%
Express Jet (Continental Express)	1,729	1,711	-1.04%	3,008	3,115	3.56%	25,035	195.05%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
Republic Airways (United)	812	828	1.97%	1,658	2,730	64.66%	7,659	14.30%
US AIRWAYS	22,708	26,848	18.23%	45,548	56,083	23.13%	298,228	20.97%
Mesa (US Airways Express)	0	0	0.00%	0	281	100.00%	281	-84.78%
SkyWest (US Airways Express)	1,432	1,301	-9.15%	3,018	2,821	-6.53%	16,270	0.33%
Charters	261	638	144.44%	444	900	102.70%	4,213	12.89%
TOTAL ENPLANED PASSENGERS	729,914	755,895	3.56%	1,499,141	1,546,408	3.15%	10,149,910	1.49%
DEPLANED PASSENGERS								
ALASKA AIR	0	7,462	100.00%	0	14,389	100.00%	80,939	100.00%
AMERICAN	18,748	18,610	-0.74%	37,661	38,113	1.20%	205,596	-1.75%
American Eagle (American)	6,068	3,144	-48.19%	12,418	6,238	-49.77%	47,966	-42.71%
Republic Airways (American)	0	1,875	100.00%	0	3,289	100.00%	9,379	100.00%
SkyWest (American)	2,488	3,811	53.18%	4,976	7,583	52.39%	32,584	250.03%
DELTA	319,346	334,647	4.79%	649,592	655,410	0.90%	4,655,856	-3.05%
SkyWest (Delta Connection)	193,912	172,086	-11.26%	391,181	355,947	-9.01%	2,575,367	-0.19%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	7,098	19,879	180.06%	14,116	44,190	213.05%	209,125	-26.62%
FRONTIER	16,067	18,718	16.50%	33,390	38,149	14.25%	237,913	9.57%
JETBLUE	11,974	13,629	13.82%	25,102	25,913	3.23%	158,560	-13.02%
SOUTHWEST	94,670	99,759	5.38%	190,343	198,138	3.04%	1,160,349	-4.08%
UNITED	4,373	6,759	54.56%	9,889	10,522	6.40%	64,252	86.14%
SkyWest (United Express)	19,647	18,472	-5.98%	40,290	38,529	-4.37%	244,597	-3.27%
Shuttle America (United Express)	3,743	4,738	26.58%	7,247	8,705	20.12%	46,844	-14.67%
Continental Airlines (United)	6,289	6,902	9.75%	11,769	14,690	24.82%	41,749	-50.68%
Express Jet (Continental Express)	1,810	1,840	1.66%	3,228	3,220	-0.25%	25,558	180.64%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
Republic Airways (United)	928	865	-6.79%	1,957	3,073	57.03%	8,395	7.08%
US AIRWAYS	23,297	27,429	17.74%	45,734	55,769	21.94%	295,253	18.79%
Mesa (US Airways Express)	0	0	0.00%	0	140	100.00%	140	-90.56%
SkyWest (US Airways Express)	1,487	1,324	-10.96%	3,073	2,799	-8.92%	16,435	-2.15%
Charters	277	801	189.17%	487	1,407	188.91%	8,734	33.55%
TOTAL DEPLANED PASSENGERS	732,222	762,750	4.17%	1,482,453	1,524,213	2.82%	10,125,591	1.10%
TOTAL PASSENGERS*	1,462,136	1,518,645	3.86%	2,981,594	3,070,621	2.99%	20,275,501	1.30%
INTERNATIONAL - ENPLANED								
DELTA	5,670	5,695	0.49%	10,101	10,548	4.43%	96,266	0.88%
SkyWest (Delta Connection)	6,387	5,821	-8.86%	13,583	12,981	-4.43%	73,378	-1.12%
Compass	0	499	100.00%	0	799	100.00%	1,018	-77.81%
FRONTIER	661	584	-11.65%	1,255	1,187	-5.42%	3,720	-2.34%
Charters	0	0	0.00%	0	0	0.00%	0	-100.00%
TOTAL ENPLANED INTERNATIONAL	12,718	12,602	-0.91%	24,939	25,515	2.31%	174,382	-1.12%
INTERNATIONAL - DEPLANED								
DELTA	5,727	5,652	-1.31%	10,632	10,655	0.22%	95,382	-1.57%
SkyWest (Delta Connection)	6,031	5,882	-2.47%	12,525	12,660	1.08%	73,398	-7.27%
Compass	0	418	100.00%	0	3,235	100.00%	3,423	-27.60%
FRONTIER	609	623	2.30%	1,218	1,079	-11.41%	3,543	-3.38%
Charters	0	0	0.00%	0	0	0.00%	0	-100.00%
TOTAL DEPLANED INTERNATIONAL	12,367	12,575	1.68%	24,375	27,629	13.35%	175,746	1.01%
TOTAL INTERNATIONAL PASSENGERS	25,085	25,177	0.37%	49,314	53,144	7.77%	350,128	-0.06%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
TWO MONTHS ENDED FEBRUARY 2014**

Based on Total Enplanements

MARKET SHARE

	February 2013	MARKET SHARE	February 2014	MARKET SHARE	YTD 2013	MARKET SHARE	YTD 2014	MARKET SHARE	12 MO ROLLING Ending 02/2013	12 MO ROLLING Ending 02/2014	MARKET SHARE
ALASKA	0	0.00%	7,743	1.03%	0	0.00%	15,802	1.02%	0	88,920	0.88%
AMERICAN	26,859	3.68%	24,689	3.27%	55,666	3.72%	51,182	3.32%	297,872	283,891	2.80%
DELTA	520,128	71.26%	522,233	69.26%	1,067,601	71.29%	1,074,174	69.62%	7,381,033	7,450,936	73.48%
FRONTIER	15,629	2.14%	17,558	2.33%	32,782	2.19%	37,308	2.42%	211,751	235,637	2.32%
JETBLUE	12,116	1.66%	13,505	1.79%	26,055	1.74%	26,177	1.70%	184,601	160,890	1.59%
SOUTHWEST	93,400	12.80%	99,125	13.15%	191,328	12.78%	197,050	12.77%	1,202,527	1,162,715	11.47%
UNITED	37,381	5.12%	40,370	5.35%	75,041	5.01%	81,056	5.25%	454,440	438,604	4.33%
US AIRWAYS	24,140	3.31%	28,149	3.73%	48,566	3.24%	59,185	3.84%	264,593	314,779	3.10%
Charters	261	0.04%	638	0.08%	444	0.03%	900	0.06%	3,732	4,213	0.04%
TOTAL ENPLANEMENTS	729,914	100%	754,010	100%	1,497,483	100%	1,542,834	100%	10,000,549	10,140,585	100%

PERCENT CHANGE YOY

	February 2013	February 2014	PERCENT CHANGE	YTD 2013	YTD 2014	PERCENT CHANGE	12 MO ROLLING Ending 02/2014	12 MO ROLLING Ending 02/2014	PERCENT CHANGE
ALASKA	0	7,743	100.00%	0	15,802	100.00%	0	88,920	100.00%
AMERICAN	26,859	24,689	-8.08%	55,666	51,182	-8.06%	297,872	283,891	-4.69%
DELTA	520,128	522,233	0.40%	1,067,601	1,074,174	0.62%	7,381,033	7,450,936	0.95%
FRONTIER	15,629	17,558	12.34%	32,782	37,308	13.81%	211,751	235,637	11.28%
JETBLUE	12,116	13,505	11.46%	26,055	26,177	0.47%	184,601	160,890	-12.84%
SOUTHWEST	93,400	99,125	6.13%	191,328	197,050	2.99%	1,202,527	1,162,715	-3.31%
UNITED	37,381	40,370	8.00%	75,041	81,056	8.02%	454,440	438,604	-3.48%
US AIRWAYS	24,140	28,149	16.61%	48,566	59,185	21.87%	264,593	314,779	18.97%
Charters	261	638	144.44%	444	900	102.70%	3,732	4,213	12.89%
TOTAL ENPLANEMENTS	729,914	754,010	3.30%	1,497,483	1,542,834	3.03%	10,000,549	10,140,585	1.49%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2014**

	February 2013	February 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 02/2014	% CHANGE
Republic Airways Holdings	868,000	868,000	0.00%	1,860,000	3,162,000	70.00%	8,618,000	-9.32%
SkyWest (United Express)	21,147,000	19,549,600	-7.55%	43,954,000	41,493,600	-5.60%	263,808,400	-4.43%
SkyWest (Continental)	0	0	0.00%	0	0	0.00%	0	-100.00%
Shuttle America (United Express)	4,483,344	5,423,400	20.97%	8,605,128	10,123,680	17.65%	55,824,864	-16.09%
US AIRWAYS	22,826,600	29,237,800	28.09%	47,742,500	60,718,000	27.18%	333,875,600	15.96%
Mesa (US Airways Express)	0	0	0.00%	0	147,000	100.00%	147,000	-92.31%
SkyWest (US Airways)	1,457,000	1,363,000	-6.45%	3,290,000	2,820,000	-14.29%	17,155,000	-1.08%
SUBTOTAL SCHEDULED CARRIERS:	826,380,378	851,628,650	3.06%	1,717,503,418	1,779,919,692	3.63%	11,610,746,234	2.14%
CHARTER CARRIERS								
ALLEGIAN AIR	976,500	418,500	-57.14%	976,500	558,000	-42.86%	5,161,500	-11.18%
AVANT AIR	219,335	0	-100.00%	460,560	0	-100.00%	407,620	-81.74%
BIGHORN AIRWAYS	8,600	0	-100.00%	17,200	8,600	-50.00%	34,400	-80.00%
BOMBARDIER BUSINESS JETS	609,250	471,500	-22.61%	984,650	890,650	-9.55%	3,610,100	-27.22%
CITATION SHARES	380,200	45,800	-87.28%	795,700	129,000	-83.79%	993,644	-68.87%
D&D AVIATION	61,200	45,900	-25.00%	270,000	107,100	-60.33%	1,316,700	-3.81%
DELTA PRIVATE JETS	252,600	615,800	143.78%	746,500	956,950	28.19%	3,503,300	-16.54%
EXECUTIVE JET MANAGEMENT	453,450	797,750	75.93%	1,320,580	1,918,215	45.26%	4,201,120	3.09%
FLIGHT OPTIONS	950,510	571,780	-39.84%	1,475,545	1,175,165	-20.36%	5,156,465	-1.52%
KEYLIME AIR	285,516	523,600	83.39%	697,928	1,130,504	61.98%	4,547,281	36.54%
NETJETS	3,435,300	3,772,930	9.83%	6,786,565	7,916,605	16.65%	25,090,830	4.97%
SIERRA PACIFIC	0	0	0.00%	0	0	0.00%	1,371,000	64.00%
SUN COUNTRY	0	146,300	100.00%	292,600	438,300	49.79%	1,462,400	-7.07%
SWIFT AIR	449,551	242,000	-46.17%	490,336	363,000	-25.97%	363,000	-82.38%
OTHER CHARTER	976,660	3,469,801	255.27%	1,994,160	9,093,055	355.98%	23,946,107	162.30%
SUBTOTAL CHARTER CARRIERS:	9,038,672	11,121,661	23.05%	17,308,824	24,685,144	42.62%	81,165,467	12.61%
CARGO CARRIERS								
ABX AIR (DHL)	4,383,000	0	-100.00%	5,723,000	0	-100.00%	22,870,000	249.75%
AERO CHARTER & TRANSPORT	130,150	143,850	10.53%	280,850	287,700	2.44%	1,619,670	-4.83%
AIR TRANSPORT INTERNATIONAL	1,068,000	3,847,000	260.21%	5,607,000	8,203,000	46.30%	35,381,000	531.01%
AIRNET SYSTEMS	0	0	0.00%	0	45,900	100.00%	169,700	0.83%
AMERIFLIGHT	3,682,800	3,976,300	7.97%	7,902,500	8,514,300	7.74%	50,872,000	6.95%
CORPORATE AIR (BILLINGS)	807,500	799,000	-1.05%	1,683,000	1,657,500	-1.52%	10,361,500	0.99%
EMPIRE	589,393	578,480	-1.85%	1,167,953	1,229,360	5.26%	7,452,494	0.86%
FEDEX EXPRESS	33,161,200	36,366,400	9.67%	71,494,900	75,355,600	5.40%	459,731,100	3.11%
UPS	26,986,400	25,199,440	-6.63%	55,682,480	54,110,560	-2.82%	337,987,440	1.52%
WESTERN AIR EXPRESS	451,600	487,100	7.86%	944,400	1,002,000	6.10%	6,047,800	2.69%
OTHER CARGO	681,300	30,600	-95.51%	709,900	163,400	-76.98%	1,180,154	-74.58%
SUBTOTAL CARGO CARRIERS:	71,923,343	71,428,170	-0.69%	151,195,983	150,569,320	-0.41%	933,672,858	2.69%
TOTAL LANDINGS	907,342,393	934,178,481	2.96%	1,868,008,225	1,955,174,156	3.67%	12,625,584,559	2.24%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2014**

	February 2013	February 2014	CHANGE	YTD 2013	YTD 2014	CHANGE	12 MO ROLLING Ending 02/2014	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	0	0	0.00%	0	20,106	100.00%	181,678	100.00%
AMERICAN	0	0	0.00%	0	0	0.00%	5,025	1159.40%
American Eagle (American)	0	685	100.00%	25	1,196	4684.00%	1,772	53.95%
Republic (American)	0	0	0.00%	0	3	100.00%	170	100.00%
SkyWest (American)	4	0	-100.00%	38	31	-18.42%	9,081	1992.40%
DELTA	1,241,737	980,496	-21.04%	2,575,452	2,038,202	-20.86%	12,148,361	-22.70%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	8,897	0	-100.00%	22,250	0	-100.00%	73,611	-62.61%
SOUTHWEST	418,372	299,156	-28.50%	816,640	299,156	-63.37%	3,746,743	-10.66%
UNITED	2,436	2,148	-11.82%	13,314	3,641	-72.65%	62,601	74.88%
Continental (United)	2,288	2,529	10.53%	36,602	11,814	-67.72%	35,732	-67.47%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Shuttle America (United Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
US AIRWAYS	15,788	11,633	-26.32%	36,644	25,400	-30.68%	181,885	4.84%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	0	0	0.00%	0	0	0.00%	3	-99.25%
Others	0	0	0.00%	0	0	0.00%	0	-100.00%
CARGO CARRIERS								
ABX AIR (DHL)	267,779	0	-100.00%	339,938	0	-100.00%	1,403,696	277.53%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
FEDEX EXPRESS*	8,005,511	7,057,002	-11.85%	16,649,322	15,205,917	-8.67%	96,210,674	-3.87%
UPS	3,257,924	3,370,557	3.46%	6,764,645	6,935,189	2.52%	44,037,339	7.13%
MISC CARGO	714,646	950,502	33.00%	1,675,280	2,043,737	21.99%	12,081,509	24.49%
TOTAL ENPLANED CARGO	13,935,382	12,674,708	-9.05%	28,930,150	26,584,392	-8.11%	170,179,880	-2.86%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	0	0	0.00%	0	7,649	100.00%	59,230	100.00%
AMERICAN	519	4,257	720.23%	919	8,085	779.76%	29,710	166.65%
American Eagle (American)	69	0	-100.00%	69	206	198.55%	446	-71.54%
Republic (American)	0	283	100.00%	0	309	100.00%	550	100.00%
SkyWest (American)	0	0	0.00%	0	0	0.00%	4	-99.03%
DELTA	1,485,643	1,004,846	-32.36%	2,995,299	1,277,839	-57.34%	16,205,187	-11.53%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	-100.00%
FRONTIER	6,346	0	-100.00%	18,668	0	-100.00%	71,615	-63.39%
SOUTHWEST	418,526	518,600	23.91%	909,034	518,600	-42.95%	5,117,459	-9.65%
UNITED	6,720	5,971	-11.15%	12,723	15,230	19.70%	202,758	184.37%
Continental (United)	9,987	11,585	16.00%	31,103	23,981	-22.90%	79,595	-63.41%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	-100.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	24,058	23,663	-1.64%	42,964	48,055	11.85%	252,029	28.59%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	40	450	1025.00%	40	450	1025.00%	4,277	222.31%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	286,018	0	-100.00%	364,634	0	-100.00%	1,777,688	315.66%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	-100.00%
FEDEX EXPRESS*	6,418,851	4,872,198	-24.10%	13,767,524	10,355,052	-24.79%	69,804,266	-16.35%
UPS	3,936,687	4,319,361	9.72%	8,606,972	9,226,471	7.20%	58,039,833	7.32%
MISC CARGO	412,022	488,512	18.56%	1,061,610	1,301,513	22.60%	7,461,692	50.37%
TOTAL DEPLANED CARGO	13,005,486	11,249,726	-13.50%	27,811,559	22,783,440	-18.08%	159,106,339	-7.08%
TOTAL CARGO	26,940,868	23,924,434	-11.20%	56,741,709	49,367,832	-13.00%	329,286,219	-4.94%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
January 2014

ARRIVALS

Airport	Flights	% On Time	Rank
PHX PHOENIX SKY HARBOR INTL	13,335	78.9	1
DFW DALLAS-FT. WORTH REGIONAL	23,482	78.4	2
SEA SEATTLE-TACOMA INTL	7,776	78.4	3
SLC SALT LAKE CITY INTL	8,676	78.4	4
LAX LOS ANGELES INTL	18,474	75.5	5
CLT CHARLOTTE DOUGLAS	9,777	75.4	6
MIA MIAMI INTL	7,426	75.1	7
PDX PORTLAND INTL	4,372	75.0	8
LAS LAS VEGAS MCCARRAN INTL	11,052	72.8	9
SFO SAN FRANCISCO INTL	13,539	71.3	10
MSP MINNEAPOLIS-ST. PAUL INTL	8,085	71.1	11
DCA RONALD REAGAN NATIONAL	5,739	70.5	12
SAN SAN DIEGO LINDBERGH FIELD	6,086	70.4	13
IAH HOUSTON GEORGE BUSH	14,569	69.3	14
BOS BOSTON LOGAN INTL	8,283	69.0	15
PHL PHILADELPHIA INTL	6,024	68.4	16
ATL HARTSFIELD-JACKSON ATLANTA INTL	30,784	67.2	17
DTW DETROIT METRO WAYNE CNTY	7,550	67.2	18
DEN DENVER INTL	17,955	66.5	19
BWI BALTIMORE/WASHINGTON INTL	7,176	65.0	20
IAD WASHINGTON DULLES	4,688	64.7	21
MCO ORLANDO INTL	9,189	63.8	22
TPA TAMPA INTL	5,432	63.3	23
JFK NEW YORK JFK INTL	7,882	63.0	24
CVG CINCINNATI NORTHERN INT. KY	1,513	62.1	25
EWR NEWARK LIBERTY INTERNATIONAL	9,255	61.6	26
LGA NEW YORK LAGUARDIA	8,535	61.6	27
STL ST. LOUIS LAMBERT INTL	4,142	61.5	28
FLL FT. LAUDERDALE	5,876	55.6	29
MDW CHICAGO MIDWAY	6,577	53.9	30
ORD CHICAGO O HARE	21,529	52.5	31
AVERAGES	10,154	67.97	

DEPARTURES

Airport	Flights	% On Time	Rank
SEA SEATTLE-TACOMA INTL	7,780	82.7	1
PDX PORTLAND INTERNATIONAL	4,375	82.4	2
SLC SALT LAKE CITY INTL	8,685	81.3	3
PHX PHOENIX SKY HARBOR INTL	13,343	77.4	4
LAX LOS ANGELES INTL	18,481	76.7	5
SFO SAN FRANCISCO INTL	13,550	76.6	6
CLT CHARLOTTE DOUGLAS	9,768	76.5	7
MIA MIAMI INTL	7,436	75.8	8
DCA RONALD REAGAN NATIONAL	5,735	74.9	9
DFW DALLAS-FT. WORTH REGIONAL	23,488	74.4	10
SAN SAN DIEGO LINDBERGH FIELD	6,088	72.7	11
MSP MINNEAPOLIS-ST. PAUL INTL	8,085	72.2	12
BOS BOSTON LOGAN INTERNATIONAL	8,274	71.2	13
PHL PHILADELPHIA INTL	6,022	69.6	14
LAS LAS VEGAS MCCARRAN INTL	11,050	69.4	15
TPA TAMPA INTERNATIONAL	5,442	67.3	16
CVG CINCINNATI NORTHERN INT. KY	1,511	66.9	17
IAH HOUSTON GEORGE BUSH	14,581	66.8	18
MCO ORLANDO INTL	9,206	65.7	19
DTW DETROIT METRO WAYNE CNTY	7,542	65.2	20
ATL HARTSFIELD-JACKSON ATLANTA INTL	30,796	63.8	21
LGA NEW YORK LAGUARDIA	8,530	63.5	22
JFK NEW YORK JFK INTL	7,878	62.2	23
DEN DENVER INTERNATIONAL	17,977	61.1	24
FLL FT. LAUDERDALE	5,884	59.2	25
STL ST. LOUIS LAMBERT INTL	4,141	58.7	26
EWR NEWARK LIBERTY INTERNATIONAL	9,267	58.3	27
IAD WASHINGTON DULLES	4,686	57.7	28
BWI BALTIMORE/WASHINGTON INTL	7,177	55.5	29
ORD CHICAGO O HARE	21,497	47.6	30
MDW CHICAGO MIDWAY	6,584	45.8	31
AVERAGES	10,157	67.72	

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier	Flights	% On Time
AA AMERICAN	155	71.0%
AS ALASKA	62	91.9%
B6 JETBLUE	93	67.7%
DL DELTA	2,525	80.8%
F9 FRONTIER	139	61.2%
MQ AMERICAN EAGLE	63	49.2%
OO SKYWEST	4,409	81.0%
UA UNITED	99	79.8%
US US AIRWAYS	209	87.6%
WN SOUTHWEST	889	64.2%
XE EXPRESS JET	33	42.4%
AVERAGES	8,676	78.4%

Source: DOT Air Travel Consumer Report



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
February 2014

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	7,807	81.8	1
MIA MIAMI INTL	6,771	80.0	2
PHX PHOENIX SKY HARBOR INTL	12,071	79.1	3
MSP MINNEAPOLIS-ST. PAUL INTL	7,316	77.2	4
SEA SEATTLE-TACOMA INTL	7,027	76.7	5
DTW DETROIT METRO WAYNE CNTY	6,876	76.4	6
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,982	74.2	7
DFW DALLAS-FT. WORTH REGIONAL	21,239	73.5	8
BWI BALTIMORE/WASHINGTON INTL	6,570	73.4	9
DCA RONALD REAGAN NATIONAL	5,360	72.0	10
BOS BOSTON LOGAN INTL	7,755	71.9	11
CLT CHARLOTTE DOUGLAS	8,847	71.9	12
LAS LAS VEGAS MCCARRAN INTL	10,093	71.1	13
MCO ORLANDO INTL	8,642	70.9	14
TPA TAMPA INTL	5,144	70.9	15
IAH HOUSTON GEORGE BUSH	13,399	70.7	16
STL ST. LOUIS LAMBERT INTL	3,706	70.7	17
PDX PORTLAND INTL	3,862	70.5	18
LAX LOS ANGELES INTL	16,560	70.2	19
JFK NEW YORK JFK INTL	7,261	69.8	20
SAN SAN DIEGO LINDBERGH FIELD	5,485	69.5	21
IAD WASHINGTON DULLES	4,222	69.2	22
MDW CHICAGO MIDWAY	6,059	69.2	23
PHL PHILADELPHIA INTL	5,551	69.2	24
DEN DENVER INTL	16,179	69.1	25
CVG CINCINNATI NORTHERN INT. KY	1,374	68.9	26
FLL FT. LAUDERDALE	5,522	65.9	27
ORD CHICAGO O HARE	19,812	65.2	28
LGA NEW YORK LAGUARDIA	7,915	64.2	29
EWR NEWARK LIBERTY INTERNATIONAL	8,530	62.9	30
SFO SAN FRANCISCO INTL	12,081	56.3	31
AVERAGES	9,259	71.05	

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	7,807	84.7	1
SEA SEATTLE-TACOMA INTL	7,028	82.0	2
MIA MIAMI INTL	6,773	80.6	3
PHX PHOENIX SKY HARBOR INTL	12,076	78.3	4
PDX PORTLAND INTERNATIONAL	3,861	78.0	5
MSP MINNEAPOLIS-ST. PAUL INTL	7,318	77.6	6
DCA RONALD REAGAN NATIONAL	5,357	74.7	7
DTW DETROIT METRO WAYNE CNTY	6,881	74.4	8
CVG CINCINNATI NORTHERN INT. KY	1,374	74.2	9
LAX LOS ANGELES INTL	16,564	73.6	10
BOS BOSTON LOGAN INTERNATIONAL	7,751	73.5	11
CLT CHARLOTTE DOUGLAS	8,843	73.4	12
TPA TAMPA INTERNATIONAL	5,139	72.7	13
SAN SAN DIEGO LINDBERGH FIELD	5,484	72.4	14
DFW DALLAS-FT. WORTH REGIONAL	21,237	71.6	15
ATL HARTSFIELD-JACKSON ATLANTA INTL	27,994	71.1	16
LAS LAS VEGAS MCCARRAN INTL	10,097	70.5	17
MCO ORLANDO INTL	8,643	70.5	18
PHL PHILADELPHIA INTL	5,549	70.2	19
STL ST. LOUIS LAMBERT INTL	3,706	69.2	20
IAH HOUSTON GEORGE BUSH	13,411	68.8	21
JFK NEW YORK JFK INTL	7,265	68.2	22
FLL FT. LAUDERDALE	5,521	67.5	23
LGA NEW YORK LAGUARDIA	7,914	66.7	24
SFO SAN FRANCISCO INTL	12,088	65.8	25
IAD WASHINGTON DULLES	4,215	64.8	26
BWI BALTIMORE/WASHINGTON INTL	6,570	64.4	27
DEN DENVER INTERNATIONAL	16,181	64.3	28
ORD CHICAGO O HARE	19,815	60.7	29
MDW CHICAGO MIDWAY	6,057	60.4	30
EWR NEWARK LIBERTY INTERNATIONAL	8,541	58.6	31
AVERAGES	9,260	71.08	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	56	96.4%
OO SKYWEST	3,853	85.8%
DL DELTA	2,327	84.1%
US US AIRWAYS	192	78.1%
B6 JETBLUE	95	76.8%
UA UNITED	104	71.2%
WN SOUTHWEST	830	69.5%
AA AMERICAN	140	59.3%
F9 FRONTIER	116	56.0%
XE EXPRESS JET	38	55.3%
MQ AMERICAN EAGLE	56	53.6%
AVERAGES	7,807	81.8%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS

April 10, 2014

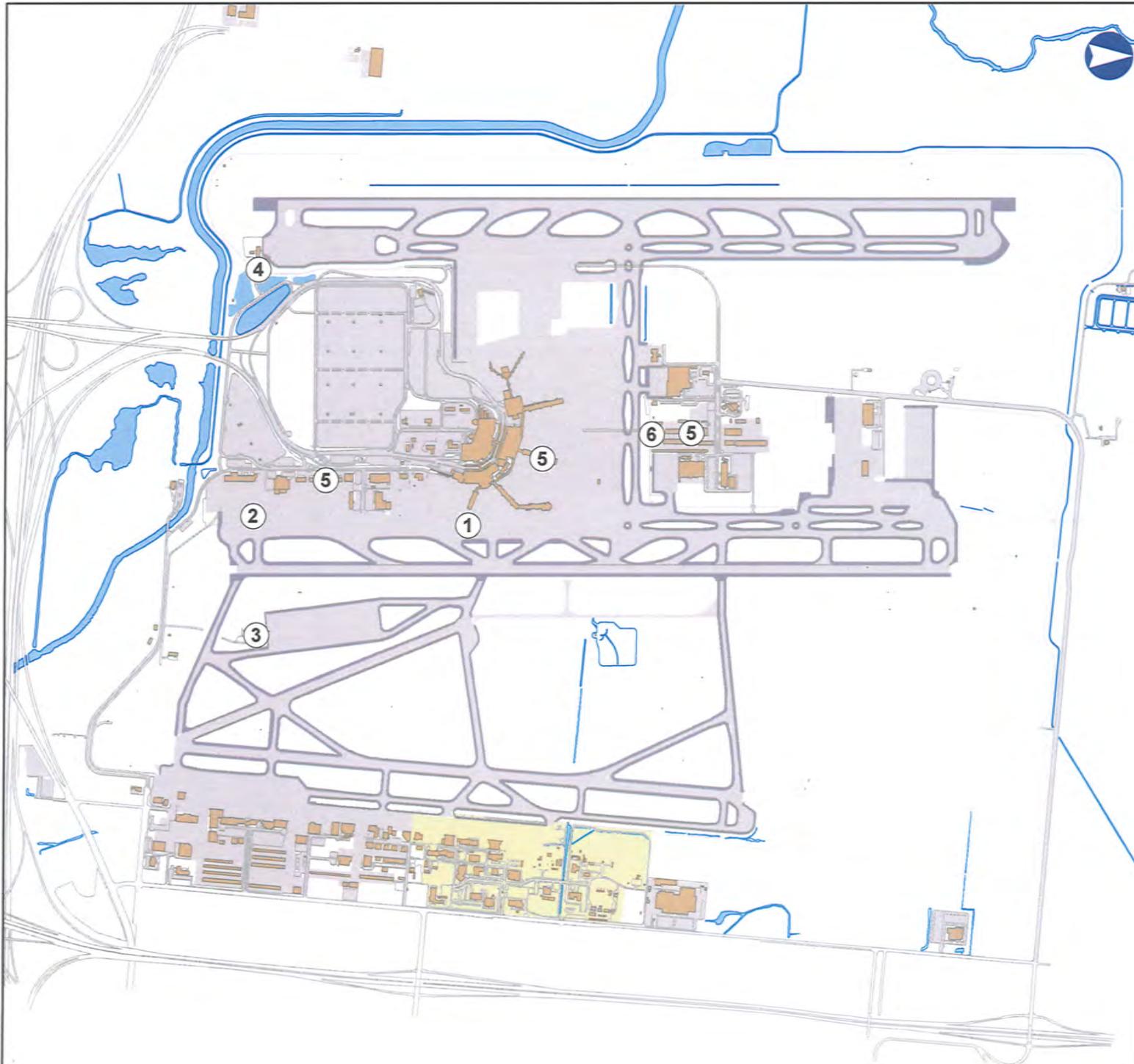


Salt Lake City
Department of Airports

2013 - 2014 Project Legend

Airfield

1. Apron Reconstruction East of Spots 3 and 4
2. Deicing Pad 34R
3. T/W L Deicing Pad Support Facility
4. R/W 34L Deicing Pad Support Facility
5. Restroom Renovations-Operational
6. North Support Fuel Island Improvements



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2013/2014 Construction Schedule

ID	Task Name	Duration	Start	Finish											
					Aug '13	Sep '13	Oct '13	Nov '13	Dec '13	Jan '14	Feb '14	Mar '14	Apr '14	May '14	
1	Airfield	1219 days	Fri 7/1/11	Fri 10/31/14											
2	(1) Apron Reconstruction East of Spots 3 and 4 (design)	230 days	Fri 7/1/11	Wed 2/15/12											
3	(2) Deicing Pad 34R	744 days	Thu 10/18/12	Fri 10/31/14											
4	(3) T/W L Deicing Pad Support Facility	368 days	Mon 7/15/13	Thu 7/17/14											
5	(4) R/W 34L Deicing Pad Support Facility	368 days	Mon 7/15/13	Thu 7/17/14											
6	(5) Restroom Renovations - Operational	92 days	Fri 2/28/14	Fri 5/30/14											
7	(6) North Support Fuel Island Improvements	40 days	Thu 4/10/14	Mon 5/19/14											
8	South Valley Regional Airport (SVRA)	51 days	Mon 4/28/14	Tue 6/17/14											
9	(1) SVRA Apron Rehabilitation	51 days	Mon 4/28/14	Tue 6/17/14											

Date: Thu 4/10/14

Design
Construction

DESIGN



SCOPING



Deadline



CONSTRUCTION



SUMMARY



SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2013 - 2014

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
2	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ (34,908)	-0.11%	on schedule	Wadsworth Brothers Const.
3	T/W L Deicing Pad Support Facility	\$ 6,747,000	\$ 6,755,375	\$ (111,464)	-1.65%	on schedule	Allstate Construction
4	R/W 34L Deicing Pad Support Facility	\$ 6,788,000	\$ 6,680,375	\$ (119,730)	-1.79%	on schedule	Allstate Construction
5	Restroom Renovations - Operational	\$ 601,000	\$ 430,500			on schedule	Hughes General Contractors
6	North Support Fuel Island Improvements	\$ 351,000	\$ 674,050			on schedule	Granite Construction
	Sub Total	\$ 46,772,278	\$ 44,579,699	\$ (266,102)	-0.60%		
DESIGN/BID/AWARD PHASE							
1	Apron Reconstruction East of Spots 3 and 4	\$ 2,757,000				design	
7	South Valley Regional Airport Apron Rehabilitation	\$ 662,750	\$ 538,204			bidding/award	Granite Construction
	Sub Total	\$ 3,419,750	\$ 538,204				
	TOTAL	\$ 50,192,028	\$ 45,117,903	\$ (266,102)			
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

DESIGN/BID/AWARD PHASE

- (1) **Apron Reconstruction East of Spots 3 and 4** - This project will reconstruct a portion of the concrete apron between the existing service road and T/W H between spots 3 and 4. Work will include demolition and removal of the existing concrete pavement, excavation, stabilization of the underlying subgrade, construction of new portland cement concrete pavement and miscellaneous airfield lighting adjustments. This project has been submitted to the FAA for review and approval and will be bid when AIP funding is available.
- (7) **South Valley Regional Airport Pavement Rehabilitation** - This project will reconstruct the old asphalt/concrete apron at the SVRA. The apron in this project was originally paved with concrete and later overlaid with asphalt. Work will include removing the existing asphalt surface by cold milling to the top of the old concrete (approx. depth of three-inches), excavating the underlying concrete and stabilizing the sub-grade as necessary. New engineered fill material and a five-inch thick asphalt surface course will be placed. The bid opening for this project was held on April 9, 2014. Bids are currently being evaluated.

CONSTRUCTION

- (2) **Deicing Pad 34R** - The Contractor continues working on the excavation and dewatering for a diversion vault in the middle of the deicing pad. Concrete paving has resumed in the available phases. Work also continues in the new Gate 11 and 13 areas installing infrastructure. The pipe subcontractor continues working on storm drain boxes and pipe installation.
- (3) **Taxiway L Deicing Pad Support Facility** - The Contractor had started the roof installation. Electrical work for the glycol system has begun. Other work taking place includes; window installation, framing of the canopy, and plumbing and mechanical for the building.
- (4) **Runway 34L Deicing Pad Support Facility** - The Contractor is grading the site for the roadways and parking lot. The glycol lines are being installed. The fire sprinkler system work in the building has begun. Other on-going work includes; window and door installation and installation of the sewer holding tank. The roof is approximately 95% complete.
- (5) **Restroom Renovations - Operational** - The Contractor has started the demolition of the lower C Concourse restrooms. Asbestos removal is taking place in the Airfield Maintenance restrooms.
- (6) **North Support Fuel Island Improvements** - This project was awarded to Granite Construction. A pre-construction meeting will be held on April 10, 2014 and a notice to proceed will be issued at that time.