

**CITY OF LOGAN, UTAH
RESOLUTION NO. 15-38**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2015-16 BUDGET:**

1. To appropriate funds for a grant Public Works received from the Cache County Council of Governments (CCCOG) for road improvements on 1400 North 600 West Intersection.

GENERAL FUND

Revenue

Non Departmental	100-000000-332000	\$200,000
Other Intergovernmental Revenue		

Expense

Public Works Grants Improvements	100-145600-473000	\$200,000
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2. To appropriate funds for a grant Public Works received from the Cache County Council of Governments (CCCOG) for road improvements on Hwy 89/91 Intersection.

GENERAL FUND

Revenue

Non Departmental	100-000000-332000	\$1,456,000
Other Intergovernmental Revenue		

Expense

Public Works Grants Other Improvements	100-145600-473010	\$1,456,000
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3. To appropriate funds from EDCUtah Community Match Program for reimbursement on travel and training for professional economic development.

GENERAL FUND

Revenue

Non Departmental	100-000000-364000	\$800
Contributions & Donations		

Expense

Administration Economic Development Professional & Technical	100-105115-431000	\$800
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4. To appropriate funds from EDCUtah Community Match Program for marketing purposes related to economic development.

GENERAL FUND

Revenue

Non Departmental Contributions & Donations	100-000000-364000	\$3,000
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Expense

Administration Economic Development Professional & Technical	100-105115-431000	\$3,000
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5. To appropriate funds for a grant Parks & Recreation received for their After School Program for FY2016. The funds will be used to create, expand, and support out-of-school programs for at-risk elementary school-age youth.

GENERAL FUND

Revenue

Non Departmental Federal Government Grants	100-000000-331000	\$32,730
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Expense

Parks & Rec After School Clubs Non Benefitted Employees	100-150605-412000	\$27,830
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Expense

Parks & Rec After School Clubs Benefits	100-150605-419000	\$2,200
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Expense

Parks & Rec After School Clubs Other Supplies	100-150605-443010	\$2,700
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6. To appropriate restricted reserves for the Peer Court program for FY 2016 (Reserve Account 292116).

GENERAL FUND

Revenue

Non Departmental Fund Reserve	100-000000-395000	\$4,000
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Expense

Police SRO Other Supplies	100-135115-443020	\$4,000
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7. To appropriate funds for the purchase of a fairway mower for the golf course (reduce transfer from general fund by \$50,000 and redirects this amount to the Golf Course-appropriates \$25,000 from Parks & Recreation rolling stock reserves).

GOLF COURSE FUND

Revenue		
Non Departmental	500-000000-391105	\$50,000
General Fund Transfers		
Expense		
Golf Course Maintenance	500-500105-474050	\$50,000
Other Equipment Rolling Stock		
Revenue		
Non Departmental	310-000000-391105	\$(50,000)
General Fund Transfers		
Non Departmental	310-000000-395000	\$25,000
Fund Reserve		
Expense		
Parks & Rec Capital	310-150700-474050	\$(25,000)
Other Equipment Rolling Stock		

8. To appropriate funds for RAPZ Grants awarded for FY2016.

GENERAL FUND

2015 Freedom Fire Independence Day Celebration at USU

Revenue		
Non Departmental	100-000000-332120	\$30,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-443000	\$30,000
Special Departmental Supplies		

Boulevard Trail Connection

Revenue		
Non Departmental	100-000000-332120	\$25,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$25,000
Improvements		

Countryside Village Park Restroom, Basketball, & Volleyball Pit

Revenue		
Non Departmental	100-000000-332120	\$200,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$200,000
Improvements		

Logan River Trail - 1800 South Expansion

Revenue		
Non Departmental	100-000000-332120	\$40,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$40,000
Improvements		

Logan River Trail Railroad Crossing at Rendezvous Park

Revenue		
Non Departmental	100-000000-332120	\$40,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$40,000
Improvements		

Merlin Olsen Central Park Ice Sheet

Revenue		
Non Departmental	100-000000-332120	\$80,000
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$80,000
Improvements		

2015 RAPZ Tax Municipal Population Allocation

Revenue		
Non Departmental	100-000000-332120	\$78,819
Rapz & Restaurant Tax		
Expense		
Parks & Rec Grants	100-150600-473000	\$78,819
Improvements		

THIS RESOLUTION duly adopted upon this _____ day of _____, 2015 by the following vote:

Ayes:

Nays:

Absent:

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder